

TOWN WHERE A U.S. FLAG WAS FIRST
RAISED OVER A PUBLIC SCHOOL. MAY, 1812

Town of Colrain 2019 Annual Report

The Town of Colrain is a community of 43.2 square miles located in north central Franklin County. Per the 2019 Street Listing, the population is 1,581, of which 1,210 are registered voters. To the north, Colrain borders two Vermont towns: Halifax and Guilford. Leyden is to the east, Greenfield to the southeast, Shelburne to the south, Charlemont to the southwest and Heath to the west. State Route 112 is the major highway through the town, running roughly north to south along the North River. There are 86.58 road miles in Colrain, the third highest amount in Franklin County. Approximately half of these roads are gravel. Colrain is primarily an agricultural and residential community. We have an open town meeting form of government, with a Board of Selectmen as the governing body.



Table of Contents

Dedication	2
Colrain Transfer Station.....	3
Information/Hours.....	3
Town Officers, Boards, & Committees – Contact Information.....	4
Elected Town Officers	5
Moderators Appointment	10
Town Office	11
Select Board Report.....	11
Report of the Board of Assessors	13
Town Clerk Report	15
Accountant’s Reports FY19	16
Tax Collector’s Report 2019	36
Treasurer’s Report	39
Annual Reports	41
Franklin County Regional Animal Control 2019 Annual Report.....	41
Board of Health	42
Report of the Building Inspector	43
Colrain Central School	44
Council on Aging.....	45
Emergency Management Director.....	46
Finance Committee.....	47
Colrain Fire Department.....	48
Police Department	49
Cooperative Public Health Service.....	50
Broadband Advisory Committee	52
Franklin County Solid Waste Management District.....	53
Franklin County Technical School.....	55
Griswold Memorial Library.....	56
Highway Superintendent	58
The Mary Lyon Foundation, Inc 2019 Annual Report.....	60
Carl H. Nilman Scholarship Fund	61
Mohawk Trail Regional School Principal Report	62
MTRSD Special Education and Pupil Services Report.....	64
Planning Board.....	65
Upper Pioneer Valley Veterans’ Services District	66
Colrain Volunteer Ambulance Association, Inc.	67



Dedication

In recognition and gratitude for her 26 years of unparalleled service
as Library Director of the Griswold Memorial Library,
the Annual Town Report is dedicated to Betty Purington Johnson.

The history of the GML reaches back to 1890, when the library was first founded. Since that time there have been just directors! Betty is an indelible part of that continuum. Her love, genuine care, hard work, enthusiasm, and special “Betty magic” forwarded the Library’s mission and vision of being a welcoming hub of lifelong learning and community strength and support.

Throughout her more than two decades (1993-2019) as Library Director, she tended to generations of library patrons, maintained an ever-changing collection, shepherded the GML into the new millennium and the world of modern technology, led story-hours, offered creative workshops, stayed connected to library affairs locally, regionally, and nationally, and put thousands of books into the hands of readers.

Betty, we are grateful for the stewardship you have shown to our Library and to our town. For all you have accomplished behind the desk and beyond - Thank You!

Colrain Transfer Station

Information/Hours

Located on Charlemont Road
Saturdays 8:00 am—4:00 pm
Summer hours 1st Tues in May—1st Tues in September
5:30 pm—7:30 pm

General Information

All trash bags must have stickers
13 gallon stickers-\$1.00/each
33 gallon stickers—\$2.00/each

Stickers are available at the Transfer Station
Bulky Waste open 3rd week in April until it is full in October

General Recycling

Paper and Plastics

Other Recyclables Collected

Scrap Metal	Free
Refrigerators, Freezers,	
Air Conditioners, contain CFC	\$15 each
Tires (up to 19")	\$5.00 each with no rims
Bulky Waste (non construction)	\$5.00 to \$30.00
CRTs and TVs	\$5 - \$40 (pricing differs depending on equipment type)
Construction/Demolition	\$40/cubic yard - \$60 cu/yd (\$20 minimum)
Textiles and books (clean)	Salvation Army Box

Hazardous Materials Collected

Motor oil	\$1.50/gal
Oil Filters	\$0.75/each
Auto Batteries	Yes
Anti-Freeze	\$1.00/gallon
Paint	\$5.00 per gallon, \$1.50 per qt. No Latex
Fluorescent	\$0.50/4 ft or shorter or compacts, \$1 per 8 ft.
House Batteries	Yes
Ballasts	\$5.00 each
Thermometer	Free
Thermostats	Free
Switches	Free
20 lb BBQ Tanks	\$5.00
1 lb LP Tanks	\$1.00
Larger LP Tanks	\$10.00

Items not accepted: leaves/yard waste, Christmas Trees, Brush Textiles

Town Officers, Boards, & Committees – Contact Information

	<u>Phone #</u>	<u>E-mail Address</u>
Agricultural Commission Chair, Haynes Turkle	624-0215	
Board of Assessors, Assistant Alice Wozniak	624-3356	assessors@colrain-ma.gov
Building Inspector, Shawn Kimberley	624-4728	shawnkimberley@hotmail.com
Conservation Commission Clerk, Alice Wozniak	624-3356	assessors@colrain-ma.gov
Council on Aging, Janice Barnes	624-8818	
Animal Control Officer Kyle Dragon	(413) 768-0983	
Emergency Manager Director Kevin French	624-3454	
Finance Committee Chair, Doug MacLeay	624-3454	
Fire Chief, Nick Anzuoni	624-5528	
Griswold Memorial Library Chelsea Jordon-Mackley	624-3619	griswold@colrain-ma.gov
Highway Superintendent, Scott Sullivan	624-5500	colrainroadboss@gmail.com
Historical Commission Chair, Robert Ramirez	624-3090	
Personnel Committee Chair, Ellen Weeks	624-5137	eweeks@umext.umass.edu
Planning Board Chair, Robert Slowinski		
Police Chief - Business Only Chris Lannon	624-3038	police@colrain-ma.gov
Tax Collector Paula Harrison	624-5549	taxcollector@colrain-ma.gov
Town Accountant, David Fierro Jr.	Hill-Town Municipal Accounting & Computer Services	
Town Clerk Eileen Sauvageau	624-7100	townclerk@colrain-ma.gov
Selectmen/Town Coordinator, Kevin Fox	624-6306	bos@colrain-ma.gov
Transfer Station Treasurer	625-9012	
Paula Harrison	624-5549	treasurer@colrain-ma.gov
Tree Warden Michael Friedlander	624-3643	
Zoning Board of Appeals Chair, Rockwell Lively	624-3210	

Elected Town Officers

BOARD OF SELECTMEN

(Three year term)

Eileen D. Sauvageau	2017 - 2020
Mark A. Thibodeau – Chair	2018 - 2021
Joe Kurland	2019 - 2022

TOWN CLERK (Three year term)

Eileen Sauvageau	2019 - 2022
------------------	-------------

BOARD OF ASSESSORS (Three year term)

Nicholas M. Anzuoni, Chair	2016 - 2022
James J. Slowinski	2018 - 2021
Dwight Harrison	2017 - 2020

MOHAWK TRAIL REGIONAL SCHOOL DISTRICT COMMITTEE

(Three year term)

Toby Bassett	2019 - 2020
Kate Barrows	2017 - 2020

GRISWOLD MEMORIAL LIBRARY TRUSTEES (Three year term)

Chelli Mennella	2017 - 2020
Jill Horton-Lyons	2017 - 2020
Michael Friedlander	2019 - 2022
Nancy Rich Turkle	2018 - 2021
Betsy Browning	2019 - 2022

CONSTABLES (Three year term)

Michael Friedlander	2019 - 2022
Scott F. Sullivan	2017 - 2020
Melinda A. Herzig	2018 - 2021

MODERATOR (Three year term)

Megan McDonough	2018 - 2021
-----------------	-------------

Board of Selectmen Appointments

Agricultural Commission		Term Expires
Joseph S. Hillman		2021
Haynes Turkle, chair		2022
Jill Horton-Lyons		2021
Lorena Loubsky		2021
Scott Roberts		2021
Lori Shearer		2021
Brian Sullivan		2021
Valerie Finkel		2020
Animal Control Officer		
Kyle Dragon		2020
Board of Health		
Michael Friedlander, Chair		2020
Timothy P. Slowinski		2020
Timothy Hartnett		2021
Jack Cavolick		2021
Nina Martin-Anzuoni		2022
Board of Registrars		
Colleen Worden		2020
Eugenia M. Shearer		2020
Amy J. Herzig		2021
Paula Harrison		2020
Broadband Advisory Committee		
Lynn DiTullio		2020
Kevin Fox		2020
Paula Harrison		2020
Fran Ryan		2020
Eileen D. Sauvageau		2020
Michael Shuipis		
Building Inspector (Three year term)		
Shawn Kimberley		2022
Carl H. Nilman Scholarship Representative		
Michelle F. Hillman		2020
Colrain Arts Council		
Inge Jockers		2024
Paula J. Harrison		2022
Julie Moran, chair		2022
Nina Martin-Anzuoni		2025
Sharon Wickland-Shearer		2024
Conservation Commission		
Clarence E. Wheeler, Chair		2020
Matthew G. Slowinski		2020
David W. Nims		2020
Carl A. Herzig		2020
William H. Dornbusch		2021
Marshall L. Denison, Jr.		2021

Council on Aging

Joan C. McQuade	2020
Richard R. Herzig	2021
Amy J. Herzig	2021
Bing Waldsmith	2021
Carl Herzig	2022
Russell Barnes	2020
Janice Barnes, Chair	2020
Kathleen A. Phelps	2020
Valeda R. Peters	2020
Jane Johnson	2020
Larry Bezio	2020
Elaine Stanley	2021

Emergency Management Director

Kevin French	2020
--------------	------

Energy Committee

Peter Brooks	2020
Lynn DiTullio	2020
Elizabeth Erickson	2020
Al Ladd	2020
Jonathan R. Lagreze	2020
Bing Waldsmith	2020

Fire Chief

Nicholas M. Anzuoni	2020
---------------------	------

F.C. Solid Waste District Representative

Jonathan R. Lagreze	2020
---------------------	------

Fire Station Building Committee

Kevin French	2020
Douglas MacLeay	2020
Gary Ponce	2020
Kevin Worden II	2020
Nicholas M. Anzuoni	2020

Franklin Regional Transit Authority Representative

Mark Thibodeau	2020
----------------	------

Franklin Regional Council of Governments Representative

Eileen D. Sauvageau	2020
Kevin Fox	2020

Franklin Regional Planning Board Representative

Jonathan R. Lagreze	2020
---------------------	------

Highway Department Liaison

Mark Thibodeau	2020
----------------	------

Highway Superintendent

Scott F. Sullivan	2020
-------------------	------

Historic Commission

Robert P. Ramirez, Chair	2020
Joan C. McQuade	2020
David W. Nims	2020
Jack Cavolick	2020

Amy Herzig	2020
Beldin R. Merims	2022
Gypsy Moth Superintendent	
Scott Sullivan	2020
Administrative Assistant	
Betsy Shuipis	2020
Personnel Committee	
Kathleen A. Phelps	2020
Valeda R. Peters	2020
Ellen A. Weeks, Chair	2020
Leslie Fraser	2020
Plumbing & Gas Inspector	
Timothy J. Hartnett	2020
Herb Hohengasser	2020
Police Chief	
Chris Lannon	2020
Police Officers	
Roger P. Williams, Jr. – Sargent	2020
Gary Downer	2020
James Hunkler	2020
Derek Worden	2020
Tarrah Demsey	2020
Heather Sonn	2020
Regional Dog Program Representative	
Kevin Fox	2020
Solid Waste Management District Representative	
Jonathan Lagreze	2020
Alternate, Kevin Fox	2020
Tax Collector	
Paula Harrison	2022
Tree Warden	
Michael Friedlander	2020
Town Coordinator	
Kevin Fox	2020
Town Accountant	
David Fierro	2020
Treasurer	
Paula Harrison	2022
Wiring Inspector	
James Slowinski	2020
Clinton Dodge	2020

Zoning Board of Appeals

Marshall L. Denison, Jr.	2020
Howard R. Phelps	2020
Rockwell J. Lively, Chair	2021
Mark A. Thibodeau	2020
John Peters	2020
Kevin French	2021

Moderators Appointment

Finance Committee (a five member committee)

Douglas Macleay	2022
Lori Shearer	2020
Lynn DiTullio	2021
Rachel Glick	2022
Thom Griffin	2021

Franklin County Technical School District Committee Member

Nicole Slowinski	2021
------------------	------

Planning Board (a seven member board)

Betsy Corner	2020
Sara Wik	2020
Greg Olchowski	2022
Robert Slowinski	2021
David Kahn	2020
Loren Feinstein	2022
Mary Beth Chichester	2021

Town Office

Select Board Report

It is our pleasure to submit the annual report of the Colrain Board of Selectmen for calendar year ended December 31, 2019.

Eileen Sauvageau, select board chair, who has served on the Select Board for nine years, including three as chair, is not seeking re-election.

Joe Kurland was elected to the Select Board to replace Jack Cavolick who retired from the board at the end of his term in May 2019. Mark Thibodeau and Eileen Sauvageau continued as Select Board members.

The Select Board hired Elizabeth Shuipis as Administrative Assistant. We are pleased that she has been able to prepare Select Board minutes in a timely manner and post them to the town website: www.Colrain-ma.gov. Although the town website is not the designated legal posting location for town notices, we are making an effort to put as many documents on the website as we can, and we encourage town citizens to use it as a resource for keeping abreast of how your town government is working for you.

The redesign of the center of town, the intersection of Greenfield Road, Main Road and Jacksonville Road (Route 112) is moving forward as we move into the year 2020. The Select Board discussed the safety planning study with engineers from Weston and Sampson and are planning on flashing signs warning drivers and especially heavy trucks as they descend the hill into the center of town. You can find the study by searching for "SAFETY" on the town website.

Early in 2019, the town received its fiscal year 2018 audit which showed the town to be in improved financial condition. We have not yet received our 2019 audit, but we are confident that we are continuing to do well thanks to the good work of our Director of assessors Alice Wozniak and treasurer/tax collector Paula Harrison, and our town coordinator Kevin Fox.

Our Energy Committee has been active, getting us grants for further insulating the Highway Department garage and for solar electricity proposed for Highway Dept. Garage.

The town entered a Regional Animal Control Services Agreement with FC Sheriff's office and Kyle Dragon paid a visit to the Select Board to introduce himself as the Animal Control Officer who will be serving Colrain.

We hired Jaime Hunkler as a full time police officer.

Broadband progress: In August, we entered an Intergovernmental Agreement for Fiber network Design and Construction and Project Management Services Between City of Westfield Gas and Electric Department and Town of Colrain Municipal Lighting Plant. Once the "make ready work is completed, contractors for WG&E will begin hanging fiber optic cable throughout the town. Once that is done, the work of connecting each house will begin. As of this writing, Eversource has completed its make ready work, but Verizon is behind schedule.

The Broadband Committee is considering what rates to recommend to the MLP (Select Board) for the service. We would like as many houses to be served as possible, but we would like the service to be self-supporting. For that we need to set a rate that is both low enough that no one be unable to afford to subscribe, and high enough to cover costs. Based on preliminary information, with a reasonable price set for the subscription, the Town needs to get 350-400 connections before we're covering our own expenses (65% of the town).

Since the fiber optic system will be owned by the town, our citizens will be in charge of its governance and we will not be paying for profits to private companies. We hope that everyone in town will sign up to be connected. As for the cost to the town, the federal government has recently made a commitment to grant \$1 million over a

period of 10 years to help pay for the fiber-optic installation. Although we need to borrow money to complete the project, this will make it easier on the town's taxpayers.

The Pitt House, which was willed to the town to serve as a museum, is in the process of being transferred to the ownership of the Colrain Historical Society which intends to maintain it and reopen it to the public. This is an incredibly slow process because it requires the Probate Court to approve changing the provisions of William Pitt's will. It seems that all the recommendations are in place, but we are still waiting.

Recycling challenges: As we move into the new year, the situation with recycling presents us with some challenges. Instead of the town being paid for the recyclable plastics, glass and cans, we will now have to pay over \$90 per ton to have our recyclables accepted at the Materials Recycling Facility in Springfield. Fortunately we separate our cardboard and paper or the fee would be even higher. We should receive some rebates based on the market value of the recyclables, but the net cost will still be considerably more than in the past. There is a possibility that, although the value of recycled glass is very low, we may be able to reduce the tonnage sent to the MRF by keeping glass separate from plastics and cans. The select board will consider that possibility as well as the possibility of buying a compacter for plastic that will reduce the hauling costs. For guides to what you can put in the recycling bin, look for the guides at <http://franklincountywastedistrict.org>. The more careful we are about what we put into our recycling, the more we can save our town money as well as help our environment. And remember: Reduce, Reuse and Buy Recycled.

The Town of Colrain depends on its many volunteer committees and boards, elected officials and staff in the office and of the various departments for the work they do to keep our town running. The Select Board thanks all of them and our citizens for making Colrain a friendly and welcoming place to live.

Eileen Sauvageau, Chair

Mark Thibodeau, Member

Joe Kurland, Member

Report of the Board of Assessors

The New Year started out with the Assessors conducting inspections of building permits, demolitions and properties on the town's cyclical inspection list. The Department of Revenue (DOR) requires the Assessors of Massachusetts to visit every property in each town once every ten years. About 9 years ago, the Assessors started a rotation of visiting the properties themselves rather than hiring an outside contractor at a substantial fee to the town. Since many of the contractors are from outside the area, the board felt that keeping the work "in house" would give them a better handle on errors for the future.

In the spring election, Nicholas Anzuoni won re-election to the Board of Assessors. This is Nick's fourth term as an Assessor. The Assessors' office is the only elected board that is required within two years of taking office to successfully complete a 30 hour course and pass an examination. Failure to do so jeopardizes the DOR approval of the town's tax rate.

In Fiscal Year 2019, the office granted 1 abatement in the amount of \$15,500 of value which translates into \$161.98 of tax dollars. There was one appeal filed at the Massachusetts Appellate Tax Board (ATB) for Fiscal Year 2019. Many of the properties in town have been inspected over the last few years, which have greatly reduced our number of abatements. This does not mean that the property record cards are flawless-some can go undetected for years. We encourage all residents to check the information on their property record cards periodically, especially after any building permit or demolition work has been completed.

In late spring, we set our Fiscal Year 2019 tax rate at \$20.57/per \$1,000.00 of valuation.

The Colrain Fire District tax rate for Fiscal Year 2019 was \$3.47/per \$1,000.00 of valuation.

The Town of Colrain's parcel count, total assessed values for each major class of properties and their percentage of the Levy Limit is as follows:

<u>Classification</u>	<u>Valuation</u>	<u>%</u>	
• Residential [1,196 parcels]	\$144,222,960		83.9139
• Commercial [192 parcels]	\$ 4,955,687		2.8834
• Industrial [14 parcels]	\$ 3,395,900		1.9758
• Personal Property [34 accounts]	\$ 19,295,720		11.2269

Total amount of 2019 Property Tax Levy **\$171,870,267** **100.00%**

In late fall, we set our second tax rate within 8 months; Fiscal Year 2020 tax rate at \$19.93/per \$1,000.00 of valuation. This was a \$.64 reduction from FY19 due to an overall increase in valuations; which is consistent with many other towns across Franklin County.

The Colrain Fire District tax rate for Fiscal Year 2020 was \$4.16/per \$1,000.00 of valuation.

The Town of Colrain's parcel count, total assessed values for each major class of properties and their percentage of the Levy Limit is as follows:

<u>Classification</u>	<u>Valuation</u>	<u>%</u>	
• Residential [1,188 parcels]	\$149,907,760		83.5693
• Commercial [198 parcels]	\$ 5,385,438		3.0022
• Industrial [15 parcels]	\$ 3,627,400		2.0222
• Personal Property [35 accounts]	\$ 20,460,860		11.4063

Total amount of 2020 Property Tax Levy **\$179,381,478** **100.00%**

In Fiscal Year 2020, the office granted 3 abatements in the amount of \$69,100 of value which translates into \$1,377.17 of tax dollars. There was one appeal filed at the Massachusetts Appellate Tax Board (ATB) for Fiscal Year 2020.

Our maps and property record cards are available online on the town's website under Town Office, the Assessors page at www.colrain-ma.gov. Please check them out; this is another way to verify the accuracy of your assessments.

There are several property tax exemptions for the elderly varying in amounts from \$175 to \$500. Each exemption is based on income guidelines and as economic times become more difficult, we encourage the elderly to contact the office to see whether you may qualify. Any information that is provided to qualify for these exemptions is strictly confidential and is not available to the general public. Also available are exemptions for the blind and veterans.

We want the general public to know that assessing is a very complicated field and the DOR sets forth very strict guidelines with which our office must comply. With that said, our office is open to the public for any questions Tuesdays and Thursdays 9:30-4:00 PM and our board typically meets on the 1st Tuesday of the month at 8:00 AM in the Assessor's office. If you would like to set up an appointment to meet with the Board, please call the office at (413) 624-3356 since meeting times sometimes change due to scheduling conflicts.

Respectfully submitted,

Board of Assessors
Nicholas Anzuoni, Chairman
James Slowinski
Dwight Harrison
Alice Wozniak, MAA & Director of Assessing

Town Clerk Report

2019 has been an eventful year for the office of Town Clerk. Robin Hartnett completed her final term, and as she promised finished the year by enjoying her grandchildren and traveling. During her 6 years in office Robin made many useful changes not only to the Town Clerk's office but was vital in creating the new office design and renovations. She is fondly remembered by her co-office workers tearing up glued down carpet and painting the walls.

Among Robin's more professional accomplishments were the implementation of software that reorganized and facilitated dog licensing and the maintenance of board and committee membership. Robin continued the preservation work of Colrain's historical papers and obtained the funds to upgrade and modernize the town vault. Through her conscientious work and commitment to her community, Robin has left us in a better place.

As your new town clerk, I hope to continue providing Colrain with all the good work done by Robin.

I would like to make the following reports:

Vitals in the Town of Colrain for 2019

5 Births 6 Marriages 17 Deaths

Respectfully submitted,

Eileen D. Sauvageau
Colrain Town Clerk

Accountant's Reports FY19

Revenue Report Pages 1 -7

Expense Report Pages 1-12

Remaining page left blank intentionally

Group as: 01, 011, 0111, 01111

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Code: 01 - General Fund	Allocated	Expended	Ending	% Var.
Group 1: Segment 1: Fund						
Group 2: Segment 2: Department						
000 - Undefined						
01-000-4771-00000	Fines District Court		0.00	0.00	0.00	0.00
01-000-4840-00000	Misc Non Recurring Rev		-6,000.00	19,870.29	13,870.29	331.17
Total Group 2: Segment 2: Department	000 - Undefined		-6,000.00	19,870.29	13,870.29	331.17
Group 2: Segment 2: Department						
122 - Selectmen						
01-122-4410-00000	Selectmen Liquor Licenses		-8,525.00	1,800.00	-6,725.00	21.11
01-122-4420-00000	Selectmen Other Licenses		-75.00	200.00	125.00	266.67
Total Group 2: Segment 2: Department	122 - Selectmen		-8,600.00	2,000.00	-6,600.00	23.26
Group 2: Segment 2: Department						
141 - Assessors						
01-141-4320-00000	Assessors Departmental Fees		0.00	75.00	75.00	0.00
Total Group 2: Segment 2: Department	141 - Assessors		0.00	75.00	75.00	n/a
Group 2: Segment 2: Department						
145 - Treasurer/Collector						
01-145-4100-00000	Rollback/Supplemental Taxes		0.00	132.05	132.05	0.00
01-145-4110-21800	Personal Property 2018		0.00	154.73	154.73	0.00
01-145-4110-21900	FY19 Personal Property Revenue		-396,912.96	378,345.29	-18,567.67	95.32
01-145-4120-21700	Real Estate Taxes 2017		0.00	1,028.89	1,028.89	0.00
01-145-4120-21800	Real Estate Taxes 2018		0.00	66,609.66	66,609.66	0.00
01-145-4120-21900	FY19 Real Estate Revenue		-3,138,458.43	3,018,000.91	-120,457.52	96.16
01-145-4142-00000	Tax Liens Redeemed		0.00	35,423.28	35,423.28	0.00
01-145-4145-00000	Tax Foreclosures		0.00	30,822.30	30,822.30	0.00
01-145-4150-21200	Motor Vehicle Excise 2012		0.00	38.75	38.75	0.00
01-145-4150-21400	Motor Vehicle Excise 2014		0.00	37.50	37.50	0.00
01-145-4150-21500	Motor Vehicle Excise 2015		0.00	45.00	45.00	0.00
01-145-4150-21600	Motor Vehicle Excise 2016		0.00	736.98	736.98	0.00
01-145-4150-21700	Motor Vehicle Excise 2017		0.00	3,135.86	3,135.86	0.00
01-145-4150-21800	Motor Vehicle Excise 2018		0.00	41,277.31	41,277.31	0.00
01-145-4150-21900	Motor Vehicle Excise 2019		-130,000.00	161,938.56	31,938.56	124.57
01-145-4170-00000	Penalties & Int on Taxes		-8,000.00	7,787.41	-212.59	97.34
01-145-4171-00000	Penalties & Int on Excise		-2,000.00	1,528.23	-471.77	76.41
01-145-4172-00000	Penalties & Int on Tax Liens		0.00	4,762.96	4,762.96	0.00
01-145-4320-00000	Collector Departmental Fees		0.00	14,345.68	14,345.68	0.00
01-145-4370-00000	Collector MARK Registry Fines		-8,500.00	2,541.92	-5,958.08	29.90
01-145-4610-00000	CS State Owned Land		-42,803.00	39,226.00	-3,577.00	91.64
01-145-4661-00000	CS Unrestricted Govt Aid		-298,410.00	270,985.00	-27,425.00	90.81
01-145-4662-00000	CS Veterans Benefits		-3,645.00	2,733.00	-912.00	74.98
01-145-4663-00000	CS Exempt VBS and Elderly		-11,452.00	3,221.00	-8,231.00	28.13

Group as: **_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-145-4670-00000	CS Assess MV Nonrenewal	0.00	1,916.35	1,916.35	0.00
01-145-4680-00000	Oth. State Revenues	0.00	267,588.00	267,588.00	0.00
01-145-4770-00000	RMV Fines	0.00	2,295.00	2,295.00	0.00
01-145-4820-00000	Earnings on Investments	-1,000.00	3,851.19	2,851.19	385.12
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	-4,041,181.39	4,360,508.81	319,327.42	107.90
Group 2: Segment 2: Department	160 - Clerk				
01-160-4320-00000	Clerk Fees	0.00	592.00	592.00	0.00
Total Group 2: Segment 2: Department	160 - Clerk	0.00	592.00	592.00	n/a
Group 2: Segment 2: Department	175 - Planning				
01-175-4320-00000	Planning Board Departmental Fees	0.00	-76.10	-76.10	0.00
Total Group 2: Segment 2: Department	175 - Planning	0.00	-76.10	-76.10	n/a
Group 2: Segment 2: Department	210 - Police				
01-210-4320-00000	Police Departmental Fees	0.00	7,058.50	7,058.50	0.00
Total Group 2: Segment 2: Department	210 - Police	0.00	7,058.50	7,058.50	n/a
Group 2: Segment 2: Department	241 - Building Inspections				
01-241-4450-00000	Building Permits	0.00	2,485.80	2,485.80	0.00
Total Group 2: Segment 2: Department	241 - Building Inspections	0.00	2,485.80	2,485.80	n/a
Group 2: Segment 2: Department	433 - Transfer Station				
01-433-4320-00000	Transfer Station Disposal Fees	-4,100.00	7,321.47	3,221.47	178.57
01-433-4370-00000	Transfer Station Bag Fees	-27,900.00	34,779.00	6,879.00	124.66
01-433-4680-00000	Transfer Station FCSWMD Recycling	0.00	3,539.97	3,539.97	0.00
Total Group 2: Segment 2: Department	433 - Transfer Station	-32,000.00	45,640.44	13,640.44	142.63
Group 2: Segment 2: Department	512 - Board of Health				
01-512-4320-00000	Board of Health Departmental Fees	0.00	825.00	825.00	0.00
Total Group 2: Segment 2: Department	512 - Board of Health	0.00	825.00	825.00	n/a
Group 2: Segment 2: Department	610 - Library				
01-610-4320-00000	Library Fines & Copies	0.00	554.30	554.30	0.00
Total Group 2: Segment 2: Department	610 - Library	0.00	554.30	554.30	n/a
Group 2: Segment 2: Department	990 - Transfers				
01-990-4960-00000	Interfund Operating Trans. In	-63,006.00	63,006.00	0.00	100.00
Total Group 2: Segment 2: Department	990 - Transfers	-63,006.00	63,006.00	0.00	100.00
Total Group 1: Segment 1: Fund	Code: 01 - General Fund	-4,150,787.39	4,502,540.04	351,752.65	108.47
Group 1: Segment 1: Fund	Code: 22 - 53E1/2 Revolving				
Group 2: Segment 2: Department	176 - Zoning	0.00	326.85	326.85	0.00
22-176-4370-00267	Zoning 53E1/2				
Total Group 2: Segment 2: Department	176 - Zoning	0.00	326.85	326.85	n/a
Group 2: Segment 2: Department	220 - Fire				

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
22-220-4320-00263	Fire Inspection Fees 53E1/2 Revolving	0.00	1,140.00	1,140.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	1,140.00	1,140.00	n/a
Group 2: Segment 2: Department	243 - Plumbing Inspections				
22-243-4450-00260	Plumbing Permit Fees 53E1/2 Revolving	0.00	2,015.00	2,015.00	0.00
Total Group 2: Segment 2: Department	243 - Plumbing Inspections	0.00	2,015.00	2,015.00	n/a
Group 2: Segment 2: Department	245 - Electrical Inspections				
22-245-4450-00262	Electrical Permits 53E1/2 Revolving	0.00	2,600.00	2,600.00	0.00
Total Group 2: Segment 2: Department	245 - Electrical Inspections	0.00	2,600.00	2,600.00	n/a
Group 2: Segment 2: Department	292 - Animal Control				
22-292-4420-00264	Dog License Fees 53E1/2 Revolving	0.00	1,852.00	1,852.00	0.00
Total Group 2: Segment 2: Department	292 - Animal Control	0.00	1,852.00	1,852.00	n/a
Group 2: Segment 2: Department	512 - Board of Health				
22-512-4450-00261	Board of Health Permit Fees 53E1/2 Revolving	0.00	350.00	350.00	0.00
Total Group 2: Segment 2: Department	512 - Board of Health	0.00	350.00	350.00	n/a
Total Group 1: Segment 1: Fund	Code: 22 - 53E1/2 Revolving	0.00	8,283.85	8,283.85	n/a
Group 1: Segment 1: Fund	Code: 23 - Other Revolving				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
23-145-4172-00266	Tax Title Revolving 53E1/2	0.00	12,288.62	12,288.62	0.00
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	12,288.62	12,288.62	n/a
Total Group 1: Segment 1: Fund	Code: 23 - Other Revolving	0.00	12,288.62	12,288.62	n/a
Group 1: Segment 1: Fund	Code: 24 - Gifts				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
24-145-4830-14501	Taxpayer in Need of Relief Fund	0.00	10,000.00	10,000.00	0.00
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	10,000.00	10,000.00	n/a
Group 2: Segment 2: Department	210 - Police				
24-210-4830-00253	Police Donations	0.00	725.00	725.00	0.00
Total Group 2: Segment 2: Department	210 - Police	0.00	725.00	725.00	n/a
Group 2: Segment 2: Department	220 - Fire				
24-220-4830-00253	Fire Gifts and Donations	0.00	1,240.00	1,240.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	1,240.00	1,240.00	n/a
Group 2: Segment 2: Department	541 - Council on Aging				
24-541-4830-00251	COA Meal Donations	0.00	1,756.07	1,756.07	0.00
24-541-4830-00252	COA - Foot Clinic Donations	0.00	2,711.00	2,711.00	0.00
24-541-4830-00253	COA Donations	0.00	-200.00	-200.00	0.00
24-541-4960-00253	Transfer From Other Funds	0.00	5,290.19	5,290.19	0.00
Total Group 2: Segment 2: Department	541 - Council on Aging	0.00	9,557.26	9,557.26	n/a
Group 2: Segment 2: Department	610 - Library				

Group as: 05_000_0000_000000

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
24-610-4830-00207	Friends of the Library Donations	0.00	3,600.00	3,600.00	0.00
24-610-4830-00253	Library Donations	0.00	5,000.00	5,000.00	0.00
Total Group 2: Segment 2: Department	610 - Library	0.00	8,600.00	8,600.00	n/a
Total Group 1: Segment 1: Fund	Code: 24 - Gifts	0.00	30,122.26	30,122.26	n/a
Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue				
Group 2: Segment 2: Department	000 - Undefined				
25-000-4370-00271	SSRP Payments	0.00	880.83	880.83	0.00
25-000-4820-00271	SSRP Earnings on Investments	0.00	10.56	10.56	0.00
25-000-4840-00217	Insurance Proceeds Under \$20k	0.00	9,291.76	9,291.76	0.00
Total Group 2: Segment 2: Department	000 - Undefined	0.00	10,183.15	10,183.15	n/a
Group 2: Segment 2: Department	171 - Conservation				
25-171-4320-00210	Conservation 53G Advertising Fees	0.00	387.50	387.50	0.00
Total Group 2: Segment 2: Department	171 - Conservation	0.00	387.50	387.50	n/a
Group 2: Segment 2: Department	175 - Planning				
25-175-4320-00210	Planning Board 53G Advertising Fees	0.00	250.00	250.00	0.00
Total Group 2: Segment 2: Department	175 - Planning	0.00	250.00	250.00	n/a
Total Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue	0.00	10,820.65	10,820.65	n/a
Group 1: Segment 1: Fund	Code: 27 - Federal Grants				
Group 2: Segment 2: Department	220 - Fire				
27-220-4540-27101	FEMA 2016 Assistance to Firefighters Grant	0.00	148,000.00	148,000.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	148,000.00	148,000.00	n/a
Group 2: Segment 2: Department	422 - Highway				
27-422-4680-00244	CDBG Highway Garage Project	0.00	0.07	0.07	0.00
27-422-4820-00244	Community Dev. Block Grant Earnings on Investments	0.00	0.05	0.05	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	0.12	0.12	n/a
Total Group 1: Segment 1: Fund	Code: 27 - Federal Grants	0.00	148,000.12	148,000.12	n/a
Group 1: Segment 1: Fund	Code: 28 - State Grants				
Group 2: Segment 2: Department	122 - Selectmen				
28-122-4680-00413	Last Mile Broadband Grant	0.00	667,401.55	667,401.55	0.00
Total Group 2: Segment 2: Department	122 - Selectmen	0.00	667,401.55	667,401.55	n/a
Group 2: Segment 2: Department	123 - Coordinator				
28-123-4680-12304	Community Compact IT Grant 2018	0.00	5,000.00	5,000.00	0.00
28-123-4680-17416	Mass Works 2017	0.00	55,596.94	55,596.94	0.00
28-123-4680-28101	MVP Planning FY17	0.00	5,000.00	5,000.00	0.00
Total Group 2: Segment 2: Department	123 - Coordinator	0.00	65,596.94	65,596.94	n/a
Group 2: Segment 2: Department	160 - Clerk				
28-160-4680-00277	Clerk Extended Polling Hours	0.00	976.00	976.00	0.00

2/10/2020 4:08:06 PM

Printed by: dangelo

Page 4 of 7

Group as: 00_000_0000_00000

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
Total Group 2: Segment 2: Department	160 - Clerk	0.00	976.00	976.00	n/a
Group 2: Segment 2: Department	291 - Emergency Management				
28-291-4680-00212	Emergency Management Prep Grant (EMPG)	0.00	2,064.65	2,064.65	0.00
Total Group 2: Segment 2: Department	291 - Emergency Management	0.00	2,064.65	2,064.65	n/a
Group 2: Segment 2: Department	422 - Highway				
28-422-4680-21801	Small Bridge Grant FY18	0.00	27,504.39	27,504.39	0.00
28-422-4680-21802	Adamsville Rd Culvert Engineering Grant	0.00	260,788.89	260,788.89	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	288,293.28	288,293.28	n/a
Group 2: Segment 2: Department	433 - Transfer Station				
28-433-4680-00213	MA Recycling Dividends Program	0.00	2,930.60	2,930.60	0.00
Total Group 2: Segment 2: Department	433 - Transfer Station	0.00	2,930.60	2,930.60	n/a
Group 2: Segment 2: Department	541 - Council on Aging				
28-541-4680-00412	Council on Aging Formula Grant	0.00	4,782.92	4,782.92	0.00
Total Group 2: Segment 2: Department	541 - Council on Aging	0.00	4,782.92	4,782.92	n/a
Group 2: Segment 2: Department	610 - Library				
28-610-4680-00224	State Aid to Public Libraries (LIG/MEG)	0.00	2,865.54	2,865.54	0.00
28-610-4680-61001	MMARS \$8000.00 Grant Massachusetts Library Commission LS-00-16-	0.00	8,000.00	8,000.00	0.00
Total Group 2: Segment 2: Department	610 - Library	0.00	10,865.54	10,865.54	n/a
Group 2: Segment 2: Department	699 - Cultural Council				
28-699-4680-00233	Colrain Cultural Council	0.00	4,565.94	4,565.94	0.00
28-699-4820-00233	Cultural Council Earnings on Investments	0.00	118.33	118.33	0.00
Total Group 2: Segment 2: Department	699 - Cultural Council	0.00	4,684.27	4,684.27	n/a
Total Group 1: Segment 1: Fund	Code: 28 - State Grants	0.00	1,047,595.75	1,047,595.75	n/a
Group 1: Segment 1: Fund	Code: 30 - Chapter 90				
Group 2: Segment 2: Department	422 - Highway				
30-422-4680-00906	Mass Highway Ch90 Projects	0.00	72,254.21	72,254.21	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	72,254.21	72,254.21	n/a
Total Group 1: Segment 1: Fund	Code: 30 - Chapter 90	0.00	72,254.21	72,254.21	n/a
Group 1: Segment 1: Fund	Code: 80 - Trust				
Group 2: Segment 2: Department	000 - Undefined				
80-000-4820-00250	General Stabilization Earnings on Investments	0.00	5,566.98	5,566.98	0.00
80-000-4820-00255	OPEB Trust Earnings on Investments	0.00	5,642.97	5,642.97	0.00
80-000-4820-00507	Davenport Relief Earnings on Investments	0.00	156.79	156.79	0.00
80-000-4960-00250	General Stabilization Transfers In	0.00	91,013.00	91,013.00	0.00
Total Group 2: Segment 2: Department	000 - Undefined	0.00	102,379.74	102,379.74	n/a
Group 2: Segment 2: Department	135 - Town Accountant				
80-135-4820-00250	Audit Stabilization Earnings on Investments	0.00	179.67	179.67	0.00

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
Total Group 2: Segment 2: Department	135 - Town Accountant	0.00	179.67	179.67	n/a
Group 2: Segment 2: Department	141 - Assessors				
80-141-4820-00250	Assessors Stabilization Earnings on Investments	0.00	171.98	171.98	0.00
80-141-4960-00251	Assessors Stabilization Interfund Transfers In	0.00	3,000.00	3,000.00	0.00
Total Group 2: Segment 2: Department	141 - Assessors	0.00	3,171.98	3,171.98	n/a
Group 2: Segment 2: Department	155 - Technology				
80-155-4820-00250	Technology Stabilization Earnings on Investments	0.00	131.60	131.60	0.00
80-155-4960-00250	Technology Stabilization Interfund Transfers In	0.00	5,000.00	5,000.00	0.00
Total Group 2: Segment 2: Department	155 - Technology	0.00	5,131.60	5,131.60	n/a
Group 2: Segment 2: Department	210 - Police				
80-210-4820-00250	Police Vehicle Stabilization Earnings on Investments	0.00	773.44	773.44	0.00
80-210-4960-00250	Police Stabilization Interfund Transfer In	0.00	15,000.00	15,000.00	0.00
Total Group 2: Segment 2: Department	210 - Police	0.00	15,773.44	15,773.44	n/a
Group 2: Segment 2: Department	220 - Fire				
80-220-4820-00250	Fire Vehicle Stabilization Earnings on Investments	0.00	1,253.88	1,253.88	0.00
80-220-4960-00250	Fire Stabilization Interfund Transfers In	0.00	20,000.00	20,000.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	21,253.88	21,253.88	n/a
Group 2: Segment 2: Department	312 - Mohawk Regional				
80-312-4830-00501	Quintas Allen Fund Contributions	0.00	2,475.00	2,475.00	0.00
Total Group 2: Segment 2: Department	312 - Mohawk Regional	0.00	2,475.00	2,475.00	n/a
Group 2: Segment 2: Department	422 - Highway				
80-422-4820-00250	Highway Vehicle Stabilization Earnings on Investments	0.00	1,017.19	1,017.19	0.00
80-422-4960-00250	Highway Stabilization Interfund Transfer In	0.00	40,000.00	40,000.00	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	41,017.19	41,017.19	n/a
Group 2: Segment 2: Department	433 - Transfer Station				
80-433-4820-00250	Transfer Station Stabilization Earnings on Investments	0.00	199.05	199.05	0.00
80-433-4960-00250	Transfer Station Stabilization Interfund Transfer In	0.00	5,000.00	5,000.00	0.00
Total Group 2: Segment 2: Department	433 - Transfer Station	0.00	5,199.05	5,199.05	n/a
Group 2: Segment 2: Department	491 - Cemeteries				
80-491-4820-00502	Meeting House Cem. Earnings on Investments	0.00	5.80	5.80	0.00
80-491-4820-00503	E. Colrain Cem. Earnings on Investments	0.00	33.69	33.69	0.00
80-491-4820-00504	Miller Dennison Cem. Earnings on Investments	0.00	5.80	5.80	0.00
80-491-4820-00505	A. Browning Lot Cem. Earnings on Investments	0.00	5.80	5.80	0.00
80-491-4820-00506	Grace A. Tenney Cem. Earnings on Investments	0.00	6.95	6.95	0.00
80-491-4820-00508	Martha Babbitt Cem. Earnings on Investments	0.00	0.38	0.38	0.00
Total Group 2: Segment 2: Department	491 - Cemeteries	0.00	58.42	58.42	n/a
Group 2: Segment 2: Department	610 - Library				

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
80-610-4820-00250	Griswold Library Capital Stabilization Interest	0.00	180.29	180.29	0.00
80-610-4960-00250	Griswold Library Capital Stabilization Fund	0.00	15,000.00	15,000.00	0.00
Total Group 2: Segment 2: Department	610 - Library	0.00	15,180.29	15,180.29	n/a
Total Group 1: Segment 1: Fund	Code: 80 - Trust	0.00	211,820.26	211,820.26	n/a
108 Account(s) totaling:		-4,150,787.39	6,043,725.76	1,892,938.37	145.60

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Code: 01 - General Fund	Allocated	Expended	Ending	% Var.
Group 1: Segment 1: Fund						
Group 2: Segment 2: Department						
114 - Moderator						
01-114-5190-00000	Moderator Stipend		85.00	-85.00	0.00	100.00
01-114-5580-00000	Moderator Other Expenses		60.00	0.00	60.00	0.00
Total Group 2: Segment 2: Department	114 - Moderator		145.00	-85.00	60.00	58.62
Group 2: Segment 2: Department						
115 - Personnel Committee						
01-115-5580-00000	Personnel Committee Expenses		100.00	0.00	100.00	0.00
Total Group 2: Segment 2: Department	115 - Personnel Committee		100.00	0.00	100.00	0.00
Group 2: Segment 2: Department						
122 - Selectmen						
01-122-5190-00000	Selectmen Salaries		9,696.00	-9,696.00	0.00	100.00
01-122-5340-00000	Selectmen Advertising		976.00	-867.68	108.32	88.90
01-122-5580-00000	Selectmen Other Expenses		924.00	-924.00	0.00	100.00
Total Group 2: Segment 2: Department	122 - Selectmen		11,596.00	-11,487.68	108.32	99.07
Group 2: Segment 2: Department						
123 - Coordinator						
01-123-5110-00000	Town Coordinator		67,565.00	-67,565.00	0.00	100.00
01-123-5580-00000	Town Coordinator Other Expenses		500.00	-479.99	20.01	96.00
Total Group 2: Segment 2: Department	123 - Coordinator		68,065.00	-68,044.99	20.01	99.97
Group 2: Segment 2: Department						
131 - Finance Committee						
01-131-5385-00000	Finance Committee Training		330.00	-135.00	195.00	40.91
Total Group 2: Segment 2: Department	131 - Finance Committee		330.00	-135.00	195.00	40.91
Group 2: Segment 2: Department						
132 - Reserve Fund						
01-132-5780-00000	Reserve Fund		2,000.00	0.00	2,000.00	0.00
Total Group 2: Segment 2: Department	132 - Reserve Fund		2,000.00	0.00	2,000.00	0.00
Group 2: Segment 2: Department						
135 - Town Accountant						
01-135-5230-00000	Accounting Software		3,619.00	-3,619.00	0.00	100.00
01-135-5300-00000	Accounting Services		19,800.00	-19,800.00	0.00	100.00
Total Group 2: Segment 2: Department	135 - Town Accountant		23,419.00	-23,419.00	0.00	100.00
Group 2: Segment 2: Department						
141 - Assessors						
01-141-5110-00000	Assessors Salary		30,946.00	-30,946.00	0.00	100.00
01-141-5190-00000	Assessors Stipends		9,420.00	-9,420.00	0.00	100.00
01-141-5380-00000	Assessors Mapping		1,225.00	-1,225.00	0.00	100.00
01-141-5420-00000	Assessors Expenses		11,230.00	-9,114.50	2,115.50	81.16
Total Group 2: Segment 2: Department	141 - Assessors		52,821.00	-50,705.50	2,115.50	95.99
Group 2: Segment 2: Department						
145 - Treasurer/Collector						
01-145-5110-00000	Treasurer/Collector Salary		45,482.00	-45,482.00	0.00	100.00
01-145-5190-00000	Tax Title Custodian		4,465.97	-4,040.94	425.03	90.48
01-145-5300-00000	Treasurers Prof Services & Payroll		3,200.00	-2,752.73	447.27	86.02

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-145-5320-00000	Treasurer Software	6,808.00	-6,561.55	246.45	96.38
01-145-5340-00000	Treasurer Postage	3,500.00	-3,396.55	103.45	97.04
01-145-5385-00000	Treasurer Professional Development	1,135.00	-697.65	437.35	61.47
01-145-5420-00000	Treasurers Supplies	1,800.00	-802.15	997.85	44.56
01-145-5580-00000	Treasurers Bank Fees	0.00	-550.71	-550.71	0.00
01-145-5720-00000	Treasurers Business Travel	850.00	-561.95	288.05	66.11
01-145-5730-00000	Treasurers Licenses/Dues	60.00	-50.00	10.00	83.33
Total Group 2: Segment 2: Department		67,300.97	-64,896.23	2,404.74	96.43
Group 2: Segment 2: Department					
150 - Town Office Pool					
01-150-5110-00000	Office Clerical Salary	25,990.00	-22,946.90	3,043.10	88.29
01-150-5120-00000	Boards & Committee Clerical	2,122.00	-2,056.32	65.68	96.90
01-150-5190-00000	Constable	611.40	-767.46	-156.06	125.53
01-150-5210-00000	Town Office Electricity	3,800.00	-3,033.41	766.59	79.83
01-150-5215-00000	Heating	2,500.00	-1,299.53	1,200.47	51.98
01-150-5240-00000	Town Hall Repairs and Maintenance	1,500.00	-614.96	885.04	41.00
01-150-5241-00000	Town Hall Grounds	2,500.00	-2,347.79	152.21	93.91
01-150-5242-00000	Town Hall Security	400.00	-225.00	175.00	56.25
01-150-5243-00000	Town Hall Miscellaneous	1,000.00	-331.48	668.52	33.15
01-150-5244-00000	Town Hall Forms Supplies and Machinery	3,100.00	-2,223.46	876.54	71.72
01-150-5247-00000	Town Hall Internet	2,400.00	-2,199.45	200.55	91.64
01-150-5248-00000	Website Support	900.00	-810.00	90.00	90.00
01-150-5249-00000	IT Support/Licensing	6,500.00	-11,319.39	-4,819.39	174.14
01-150-5250-00000	Copier Leases	2,688.00	-2,532.25	155.75	94.21
01-150-5300-00000	Grant Writing Services	0.00	-1,738.00	-1,738.00	0.00
01-150-5320-00000	Town Office Technology/Software Services	0.00	-10.50	-10.50	0.00
01-150-5340-00000	Office Postage	1,200.00	-568.23	631.77	47.35
01-150-5345-00000	Office Telephone/Int	4,000.00	-3,932.80	67.20	98.32
01-150-5385-00000	Office Professional Development	2,060.00	-214.50	1,845.50	10.41
01-150-5420-00000	Office Supplies	0.00	0.00	0.00	0.00
Total Group 2: Segment 2: Department		63,271.40	-59,171.43	4,099.97	93.52
Group 2: Segment 2: Department					
151 - Legal					
01-151-5300-00000	Town Counsel	10,000.00	-6,068.93	3,931.07	60.69
Total Group 2: Segment 2: Department		10,000.00	-6,068.93	3,931.07	60.69
Group 2: Segment 2: Department					
158 - Tax Title					
01-158-5300-00000	Tax Title Taking	10,000.00	-10,000.00	0.00	100.00
Total Group 2: Segment 2: Department		10,000.00	-10,000.00	0.00	100.00
Group 2: Segment 2: Department					
160 - Clerk					

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-160-5110-00000	Town Clerk Salary	20,969.00	-20,969.00	0.00	100.00
01-160-5190-00000	Clerk Election/Registrar Workers	3,034.00	-1,945.98	1,088.02	64.14
01-160-5580-00000	Clerk Other Expense	7,634.00	-2,980.41	4,653.59	39.04
Total Group 2: Segment 2: Department	160 - Clerk	31,637.00	-25,895.39	5,741.61	81.85
Group 2: Segment 2: Department	171 - Conservation				
01-171-5300-00000	Open Space Expenses	100.00	0.00	100.00	0.00
01-171-5580-00000	Conservation Commission Expenses	100.00	-89.00	11.00	89.00
Total Group 2: Segment 2: Department	171 - Conservation	200.00	-89.00	111.00	44.50
Group 2: Segment 2: Department	175 - Planning				
01-175-5580-00000	Planning Board Expenses	1,300.00	-765.01	534.99	58.85
Total Group 2: Segment 2: Department	175 - Planning	1,300.00	-765.01	534.99	58.85
Group 2: Segment 2: Department	192 - Town Hall				
01-192-5190-00000	Town Office Custodian	4,439.03	-4,169.66	269.37	93.93
01-192-5300-00000	Town Office Contractual Services	0.00	-240.83	-240.83	0.00
Total Group 2: Segment 2: Department	192 - Town Hall	4,439.03	-4,410.49	28.54	99.36
Group 2: Segment 2: Department	195 - Annual Report				
01-195-5300-00000	Town Reports	773.60	-234.00	539.60	30.25
Total Group 2: Segment 2: Department	195 - Annual Report	773.60	-234.00	539.60	30.25
Group 2: Segment 2: Department	210 - Police				
01-210-5101-00000	Police Chief Salary	22,880.00	-26,636.28	-3,756.28	116.42
01-210-5110-00000	Police Salaries	65,208.00	-54,729.11	10,478.89	83.93
01-210-5120-00000	Police Administration	2,000.00	-1,194.50	805.50	59.73
01-210-5130-00000	Police Training	0.00	0.00	0.00	0.00
01-210-5140-00000	Constable Stipend	0.00	0.00	0.00	0.00
01-210-5190-00000	Police Traffic Control	0.00	0.00	0.00	0.00
01-210-5245-00000	Police Vehicle Maintenance	3,070.00	-707.17	2,362.83	23.03
01-210-5320-00000	Police Software/Technology	0.00	-5,872.00	-5,872.00	0.00
01-210-5385-00000	Police Training	7,818.00	-7,038.91	779.09	90.03
01-210-5420-00000	Police Office Expense	1,800.00	-1,790.66	9.34	99.48
01-210-5480-00000	Police Fuel	7,150.00	-2,778.03	4,371.97	38.85
01-210-5870-00000	Police Equipment	14,657.00	-11,911.23	2,745.77	81.27
Total Group 2: Segment 2: Department	210 - Police	124,583.00	-112,657.89	11,925.11	90.43
Group 2: Segment 2: Department	220 - Fire				
01-220-5110-00000	Fire Chief Salary	6,000.00	-6,000.00	0.00	100.00
01-220-5112-00000	Fire Administrative Assistant	2,122.00	-2,121.60	0.40	99.98
01-220-5120-00000	Firefighter Salaries	31,008.00	-28,871.41	2,136.59	93.11
01-220-5190-00000	Fire Officer Stipends	2,582.00	-2,582.00	0.00	100.00

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-220-5210-00000	Fire Electricity	4,400.00	-4,785.77	-385.77	108.77
01-220-5215-00000	Fire Building Heat	5,500.00	-3,429.75	2,070.25	62.36
01-220-5240-00000	Fire Building Maintenance	5,000.00	-2,398.60	2,601.40	47.97
01-220-5245-00000	Fire Vehicle Maintenance	14,000.00	-17,142.83	-3,142.83	122.45
01-220-5246-00000	Fire Equipment Maintenance	29,150.00	-25,372.53	3,777.47	87.04
01-220-5300-00000	Fire Prof Services	3,350.00	0.00	3,350.00	0.00
01-220-5320-00000	Fire Software Technology	1,400.00	-1,335.00	65.00	95.36
01-220-5345-00000	Fire Telephone/Internet	2,800.00	-1,864.37	935.63	66.58
01-220-5380-00000	Fire Radio Maintenance	2,637.00	-2,636.91	0.09	100.00
01-220-5385-00000	Fire Training	10,000.00	-5,977.56	4,022.44	59.78
01-220-5420-00000	Fire Supplies	500.00	-469.31	30.69	93.86
01-220-5480-00000	Fire Fuel	1,000.00	-871.65	128.35	87.17
01-220-5730-00000	Fire Licenses/Dues	1,000.00	-318.00	682.00	31.80
Total Group 2: Segment 2: Department	220 - Fire	122,449.00	-106,177.29	16,271.71	86.71
Group 2: Segment 2: Department	241 - Building Inspections				
01-241-5110-00000	Building Inspector Salary	8,536.00	-8,536.00	0.00	100.00
01-241-5420-00000	Building Inspector Supplies	200.00	0.00	200.00	0.00
01-241-5730-00000	Building Inspector Dues/Certification	870.00	0.00	870.00	0.00
Total Group 2: Segment 2: Department	241 - Building Inspections	9,606.00	-8,536.00	1,070.00	88.86
Group 2: Segment 2: Department	291 - Emergency Management				
01-291-5190-00000	Emergency Management Stipend	1,149.00	-1,149.00	0.00	100.00
01-291-5580-00000	Emergency Management Expenses	2,700.00	-2,500.00	200.00	92.59
01-291-5690-00000	FRCOG REPC Assessment	150.00	-150.00	0.00	100.00
Total Group 2: Segment 2: Department	291 - Emergency Management	3,999.00	-3,799.00	200.00	95.00
Group 2: Segment 2: Department	292 - Animal Control				
01-292-5190-00000	Animal Control Salary	2,100.00	-2,100.00	0.00	100.00
01-292-5300-00000	FC Regional Dog Control Program	700.00	-350.00	350.00	50.00
Total Group 2: Segment 2: Department	292 - Animal Control	2,800.00	-2,450.00	350.00	87.50
Group 2: Segment 2: Department	294 - Tree Warden				
01-294-5190-00000	Tree Warden Stipend	51.00	-51.00	0.00	100.00
Total Group 2: Segment 2: Department	294 - Tree Warden	51.00	-51.00	0.00	100.00
Group 2: Segment 2: Department	312 - Mohawk Regional				
01-312-5696-00000	Mohawk Trail Regional Operating	1,991,218.00	-1,991,218.00	0.00	100.00
01-312-5910-00000	Mohawk Trail Regional Capital	60,103.00	-60,103.00	0.00	100.00
Total Group 2: Segment 2: Department	312 - Mohawk Regional	2,051,321.00	-2,051,321.00	0.00	100.00
Group 2: Segment 2: Department	315 - Franklin County Technical				
01-315-5696-00000	Franklin County Technical	246,726.00	-246,726.00	0.00	100.00

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-315-5910-00000	Franklin County Technical Capital	4,800.00	-4,721.16	78.84	98.36
Total Group 2: Segment 2: Department	315 - Franklin County Technical	251,526.00	-251,447.16	78.84	99.97
Group 2: Segment 2: Department	422 - Highway				
01-422-5110-00000	Highway Salaries	275,841.00	-236,162.59	39,678.41	85.62
01-422-5130-00000	Highway Overtime	-20,155.54	-19,565.25	-39,720.79	-97.07
01-422-5210-00000	Highway Electricity	0.00	-448.58	-448.58	0.00
01-422-5240-00000	Highway Building Maintenance	17,493.12	-9,831.08	7,662.04	56.20
01-422-5245-00000	Highway Machinery Maintenance	43,000.00	-42,725.35	274.65	99.36
01-422-5290-00000	Highway Bridge Expense	1,841.60	-1,841.57	0.03	100.00
01-422-5300-00000	Highway DOT Physicals	356.00	-356.00	0.00	100.00
01-422-5420-00000	Highway Supplies	0.00	-983.89	-983.89	0.00
01-422-5480-00000	Highway Fuel	34,800.00	-34,547.60	252.40	99.27
01-422-5538-00000	Highway Roadway & Public Works Supplies	108,731.00	-108,551.69	179.31	99.84
01-422-5730-00000	Highway Licenses/Dues	0.00	-256.00	-256.00	0.00
Total Group 2: Segment 2: Department	422 - Highway	461,907.18	-455,269.60	6,637.58	98.56
Group 2: Segment 2: Department	423 - Winter Roads				
01-423-5245-00000	Winter Equip Maintenance	7,300.00	-7,391.79	-91.79	101.26
01-423-5530-00000	Winter Salt	39,500.50	-42,147.42	-2,646.92	106.70
01-423-5531-00000	Winter Sand	74,458.66	-71,719.95	2,738.71	96.32
Total Group 2: Segment 2: Department	423 - Winter Roads	121,259.16	-121,259.16	0.00	100.00
Group 2: Segment 2: Department	424 - Public Street Lighting				
01-424-5210-00000	Street Lights	3,896.12	-3,896.12	0.00	100.00
Total Group 2: Segment 2: Department	424 - Public Street Lighting	3,896.12	-3,896.12	0.00	100.00
Group 2: Segment 2: Department	433 - Transfer Station				
01-433-5110-00000	Transfer Station Salaries	15,311.00	-14,861.24	449.76	97.06
01-433-5210-00000	Transfer Station Electric	0.00	0.00	0.00	0.00
01-433-5240-00000	Transfer Station Maintenance	0.00	-948.61	-948.61	0.00
01-433-5420-00000	Transfer Station Expenses	55,378.00	-43,009.34	12,368.66	77.67
01-433-5580-00000	Solid Waste District Assessment	5,394.00	-5,394.00	0.00	100.00
Total Group 2: Segment 2: Department	433 - Transfer Station	76,083.00	-64,213.19	11,869.81	84.40
Group 2: Segment 2: Department	491 - Cemeteries				
01-491-5290-00000	Cemetery Maintenance	475.00	-525.00	-50.00	110.53
Total Group 2: Segment 2: Department	491 - Cemeteries	475.00	-525.00	-50.00	110.53
Group 2: Segment 2: Department	511 - Animal Inspector				
01-511-5190-00000	Animal Inspector	383.00	-383.00	0.00	100.00
Total Group 2: Segment 2: Department	511 - Animal Inspector	383.00	-383.00	0.00	100.00
Group 2: Segment 2: Department	512 - Board of Health				

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-512-5190-00000	Board of Health Wages	2,500.00	-140.00	2,360.00	5.60
01-512-5580-00000	Board of Health Expense	3,710.00	-3,710.00	0.00	100.00
Total Group 2: Segment 2: Department	512 - Board of Health	6,210.00	-3,850.00	2,360.00	62.00
Group 2: Segment 2: Department	541 - Council on Aging				
01-541-5270-00000	Council on Aging Space Rentals	0.00	0.00	0.00	0.00
01-541-5300-00000	Council on Aging Professional Services	0.00	-8,850.50	-8,850.50	0.00
01-541-5490-00000	Council on Aging Food & Food Services	0.00	-3,095.00	-3,095.00	0.00
01-541-5580-00000	Council on Aging Expenses	20,000.00	-3,048.18	16,951.82	15.24
Total Group 2: Segment 2: Department	541 - Council on Aging	20,000.00	-14,993.68	5,006.32	74.97
Group 2: Segment 2: Department	543 - Veterans Services				
01-543-5300-00000	Upper Pioneer Valley Veterans Services District	2,965.00	-2,964.17	0.83	99.97
01-543-5770-00000	Veterans Benefits	520.54	-520.54	0.00	100.00
Total Group 2: Segment 2: Department	543 - Veterans Services	3,485.54	-3,484.71	0.83	99.98
Group 2: Segment 2: Department	610 - Library				
01-610-5110-00000	Librarian Salary/Wages	29,114.00	-30,192.33	-1,078.33	103.70
01-610-5120-00000	Library Substitute	887.00	0.00	887.00	0.00
01-610-5190-00000	Asst Librarian Stipend	7,981.98	-7,790.65	191.33	97.60
01-610-5210-00000	Library Electricity	2,500.00	-2,384.21	115.79	95.37
01-610-5215-00000	Library Building Heat	3,300.00	-1,630.11	1,669.89	49.40
01-610-5230-00000	Library Other Utilities	135.00	-136.00	-1.00	100.74
01-610-5240-00000	Library Building Maintenance	4,090.02	-2,050.54	2,039.48	50.14
01-610-5251-00000	Library Programming	0.00	-436.36	-436.36	0.00
01-610-5320-00000	Library Technology/Online Services	4,500.00	-4,054.56	445.44	90.10
01-610-5385-00000	Library Professional Development	1,000.00	-841.53	158.47	84.15
01-610-5420-00000	Library Supplies	1,750.00	-3,546.62	-1,796.62	202.66
01-610-5580-00000	Library Books	13,700.00	-14,861.74	-1,161.74	108.48
01-610-5581-00000	Library Window Restoration Article 1 082918	11,300.00	0.00	11,300.00	0.00
01-610-5720-00000	Library Business Travel	500.00	-500.00	0.00	100.00
Total Group 2: Segment 2: Department	610 - Library	80,758.00	-68,424.65	12,333.35	84.73
Group 2: Segment 2: Department	691 - Historical Commission				
01-691-5210-00000	Pitt House Electricity/Oil	2,000.00	-1,828.26	171.74	91.41
01-691-5580-00000	Historical Commission Expenses	100.00	-99.75	0.25	99.75
Total Group 2: Segment 2: Department	691 - Historical Commission	2,100.00	-1,928.01	171.99	91.81
Group 2: Segment 2: Department	692 - Celebrations				
01-692-5380-00000	Memorial Day Celebration	700.00	-335.50	364.50	47.93
Total Group 2: Segment 2: Department	692 - Celebrations	700.00	-335.50	364.50	47.93
Group 2: Segment 2: Department	700 - Debt Service				

Group as: ***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-700-5910-00000	LT Debt Principle Payments	24,667.00	-24,667.00	0.00	100.00
01-700-5915-00000	LT Debt Interest Payments	9,250.00	-9,249.97	0.03	100.00
01-700-5926-00000	Interest on Short Term Debt	7,500.00	-3,807.88	3,692.12	50.77
Total Group 2: Segment 2: Department	700 - Debt Service	41,417.00	-37,724.85	3,692.15	91.09
Group 2: Segment 2: Department	830 - FRCOG Assessments				
01-830-5300-00000	FRCOG Procurement Services	2,798.00	-2,310.00	488.00	82.56
01-830-5690-00000	FRCOG Core Assessment	11,470.00	-11,470.00	0.00	100.00
Total Group 2: Segment 2: Department	830 - FRCOG Assessments	14,268.00	-13,780.00	488.00	96.58
Group 2: Segment 2: Department	911 - County Retirement				
01-911-5690-00000	Franklin Regional Retirement Assessment	87,697.00	-87,697.00	0.00	100.00
Total Group 2: Segment 2: Department	911 - County Retirement	87,697.00	-87,697.00	0.00	100.00
Group 2: Segment 2: Department	913 - Unemployment				
01-913-5170-00000	Employer Contr. Unemployment Insurance	0.00	0.00	0.00	0.00
Total Group 2: Segment 2: Department	913 - Unemployment	0.00	0.00	0.00	0.00
Group 2: Segment 2: Department	914 - Group Health/Life				
01-914-5170-00000	Employer Contr. Group Health Insurance	159,236.00	-138,011.48	21,224.52	86.67
Total Group 2: Segment 2: Department	914 - Group Health/Life	159,236.00	-138,011.48	21,224.52	86.67
Group 2: Segment 2: Department	916 - Medicare				
01-916-5170-00000	Employer Contr. Medicare	0.00	0.00	0.00	0.00
Total Group 2: Segment 2: Department	916 - Medicare	0.00	0.00	0.00	0.00
Group 2: Segment 2: Department	931 - Capital				
01-931-5850-00000	Police Vehicle	39,000.00	-38,729.38	270.62	99.31
Total Group 2: Segment 2: Department	931 - Capital	39,000.00	-38,729.38	270.62	99.31
Group 2: Segment 2: Department	945 - P/L Insurance				
01-945-5740-00000	Property & Casualty Insurance	47,000.00	-45,118.00	1,882.00	96.00
01-945-5741-00000	VFIS	7,000.00	-6,422.00	578.00	91.74
Total Group 2: Segment 2: Department	945 - P/L Insurance	54,000.00	-51,540.00	2,460.00	95.44
Group 2: Segment 2: Department	946 - Public Official Insurance				
01-946-5740-00000	Employee Surety & Bonds	1,700.00	-1,700.00	0.00	100.00
Total Group 2: Segment 2: Department	946 - Public Official Insurance	1,700.00	-1,700.00	0.00	100.00
Group 2: Segment 2: Department	990 - Transfers				
01-990-5960-00000	Interfund Operating Trans. Out	194,013.00	-194,013.00	0.00	100.00
Total Group 2: Segment 2: Department	990 - Transfers	194,013.00	-194,013.00	0.00	100.00
Total Group 1: Segment 1: Fund	Code: 01 - General Fund	4,282,321.00	-4,163,605.32	118,715.68	97.23
Group 1: Segment 1: Fund	Code: 02 - Special Articles & Appropriations				
Group 2: Segment 2: Department	122 - Selectmen				
02-122-5249-12202	FY20 Article 25 New I/T Hardware and Software	0.00	0.00	0.00	0.00

2/10/2020 4:01:06 PM

Printed by: dangelo

Page 7 of 12

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019

Start Date: 07/01/2018

end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
02-122-5300-15621	STM 6/15 Art 4 3 Main Rd Demolition-\$5500.00 reappropriated by STM o	25,632.12	-19,236.00	6,396.12	75.05
02-122-5300-15622	ATM 2014 Demolition of Town Owned Building	16,610.10	0.00	16,610.10	0.00
02-122-5870-15620	STM 6/15 Art 2 & 3 Main Road Property Acquisition	15,000.00	0.00	15,000.00	0.00
Total Group 2: Segment 2: Department	122 - Selectmen	57,242.22	-19,236.00	38,006.22	33.60
Group 2: Segment 2: Department	123 - Coordinator				
02-123-5300-18034	Fire Station Building Assessment	-350.00	0.00	-350.00	0.00
Total Group 2: Segment 2: Department	123 - Coordinator	-350.00	0.00	-350.00	0.00
Group 2: Segment 2: Department	135 - Town Accountant				
02-135-5300-19615	ATM Article 21 FY18 Audit	17,000.00	-17,000.00	0.00	100.00
Total Group 2: Segment 2: Department	135 - Town Accountant	17,000.00	-17,000.00	0.00	100.00
Group 2: Segment 2: Department	141 - Assessors				
02-141-5300-14101	Assessors Consulting Services STM 08 29 18 Article 2	7,500.00	-7,500.00	0.00	100.00
Total Group 2: Segment 2: Department	141 - Assessors	7,500.00	-7,500.00	0.00	100.00
Group 2: Segment 2: Department	155 - Technology				
02-155-5320-20025	I/T Upgrades FY20 Art 25	16,000.00	-7,954.86	8,045.14	49.72
Total Group 2: Segment 2: Department	155 - Technology	16,000.00	-7,954.86	8,045.14	49.72
Group 2: Segment 2: Department	160 - Clerk				
02-160-5300-17603	ATM 5/16 Art22 Clerk Restoration of Records 2017	0.75	-0.75	0.00	100.00
02-160-5300-19603	ATM Art 20 FY18 Record Restoration	2,000.00	-2,000.00	0.00	100.00
Total Group 2: Segment 2: Department	160 - Clerk	2,000.75	-2,000.75	0.00	100.00
Group 2: Segment 2: Department	192 - Town Hall				
02-192-5240-16606	Town Office Repairs FY2016	3,831.01	-2,503.00	1,328.01	65.34
02-192-5870-18616	ATM 5/17 Art31 TH Carpet & Workstations	15,000.00	0.00	15,000.00	0.00
Total Group 2: Segment 2: Department	192 - Town Hall	18,831.01	-2,503.00	16,328.01	13.29
Group 2: Segment 2: Department	220 - Fire				
02-220-5240-20023	Fire Station Repairs FY20 Art 23	8,000.00	0.00	8,000.00	0.00
02-220-5300-17617	ATM 5/16 Art33 Fire Station Underground Tank Removal	1,875.00	0.00	1,875.00	0.00
02-220-5851-20024	Fire Department Pickup FY20 Art 24	47,000.00	0.00	47,000.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	56,875.00	0.00	56,875.00	0.00
Group 2: Segment 2: Department	422 - Highway				
02-422-5270-18001	ATM 5/17 Art26 Highway Temp Rentals	4,500.00	0.00	4,500.00	0.00
02-422-5853-18619	STM vote for new truck purchase	70,000.00	-59,537.00	10,463.00	85.05
02-422-5870-17620	STM 10/16 Art1 Highway TS100A Farm Tractor	1,176.98	0.00	1,176.98	0.00
Total Group 2: Segment 2: Department	422 - Highway	75,676.98	-59,537.00	16,139.98	78.67
Group 2: Segment 2: Department	433 - Transfer Station				
02-433-5300-18002	ATM 05/17 Art.30 Transfer Station Fencing	7,943.00	-987.33	6,955.67	12.43
02-433-5580-18003	ATM 05/17 Art.35 Paper Compactor Purchase/Installation	-1,281.48	0.00	-1,281.48	0.00

2/10/2020 4:01:07 PM

Printed by: dangelo

Page 8 of 12

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
02-433-5870-17616	ATM 5/16 Art25 Transfer Station Compactor	3,392.00	0.00	3,392.00	0.00
Total Group 2: Segment 2: Department	433 - Transfer Station	10,053.52	-987.33	9,066.19	9.82
Group 2: Segment 2: Department	610 - Library				
02-610-5300-18617	ATM 5/17 Art33 Library Oil Tank Removal	3,000.00	0.00	3,000.00	0.00
02-610-5300-61002	Restore Basement Window at Library STM 08 29 18 FY19	11,300.00	-11,300.00	0.00	100.00
Total Group 2: Segment 2: Department	610 - Library	14,300.00	-11,300.00	3,000.00	79.02
Group 2: Segment 2: Department	691 - Historical Commission				
02-691-5210-17621	STM 10/16 Art1B Pitt House Heating & Electric	-131.78	0.00	-131.78	0.00
02-691-5240-16602	ATM 5/15 Art31 G. William Pitt House Fiscal 2016	2,386.42	0.00	2,386.42	0.00
02-691-5240-17602	ATM 5/16 Art27 G. William Pitt House Fiscal 2017	190.28	0.00	190.28	0.00
02-691-5240-18602	ATM 5/2017 Art22 G. William Pitt House Maintenance	6,817.01	0.00	6,817.01	0.00
Total Group 2: Segment 2: Department	691 - Historical Commission	9,261.93	0.00	9,261.93	0.00
Group 2: Segment 2: Department	700 - Debt Service				
02-700-5910-18618	OPEB Paydown FY19 also ATM 5/17 Art29 TS Irene Prin Paydown in FY	50,000.00	-50,000.00	0.00	100.00
Total Group 2: Segment 2: Department	700 - Debt Service	50,000.00	-50,000.00	0.00	100.00
Total Group 1: Segment 1: Fund	Code: 02 - Special Articles & Appropriations	334,391.41	-178,018.94	156,372.47	53.24
Group 1: Segment 1: Fund	Code: 22 - 53E1/2 Revolving				
Group 2: Segment 2: Department	176 - Zoning				
22-176-5580-00267	Zoning 53E1/2	0.00	-240.00	-240.00	0.00
Total Group 2: Segment 2: Department	176 - Zoning	0.00	-240.00	-240.00	n/a
Group 2: Segment 2: Department	220 - Fire				
22-220-5190-00263	Fire Insp. 53E1/2 Stipends	0.00	-1,230.00	-1,230.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	-1,230.00	-1,230.00	n/a
Group 2: Segment 2: Department	243 - Plumbing Inspections				
22-243-5190-00260	Plumbing Insp. 53E1/2 Stipends	0.00	-1,940.00	-1,940.00	0.00
Total Group 2: Segment 2: Department	243 - Plumbing Inspections	0.00	-1,940.00	-1,940.00	n/a
Group 2: Segment 2: Department	245 - Electrical Inspections				
22-245-5190-00262	Electrical Insp. 53E1/2 Stipends	0.00	-2,565.00	-2,565.00	0.00
Total Group 2: Segment 2: Department	245 - Electrical Inspections	0.00	-2,565.00	-2,565.00	n/a
Group 2: Segment 2: Department	292 - Animal Control				
22-292-5190-00264	Animal Control 53E1/2 Stipends	0.00	0.00	0.00	0.00
22-292-5960-00264	Animal Control 53E1/2 Interfund Trans Out	2,100.00	-2,100.00	0.00	100.00
Total Group 2: Segment 2: Department	292 - Animal Control	2,100.00	-2,100.00	0.00	100.00
Group 2: Segment 2: Department	512 - Board of Health				
22-512-5190-00261	Health Insp. 53E1/2 Stipends	0.00	-225.00	-225.00	0.00
22-512-5385-00261	Health Inspections 53E1/2 Training	0.00	-81.00	-81.00	0.00
Total Group 2: Segment 2: Department	512 - Board of Health	0.00	-306.00	-306.00	n/a

Group as: 00_000_0000_00000

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
Total Group 1: Segment 1: Fund	Code: 22 - 53E1/2 Revolving	2,100.00	-8,381.00	-6,281.00	399.10
Group 1: Segment 1: Fund	Code: 23 - Other Revolving				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
23-145-5300-00266	Tax Title 53E1/2				
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	-1,709.23	-1,709.23	0.00
Total Group 1: Segment 1: Fund	Code: 23 - Other Revolving	0.00	-1,709.23	-1,709.23	n/a
Group 1: Segment 1: Fund	Code: 24 - Gifts				
Group 2: Segment 2: Department	541 - Council on Aging				
24-541-5300-00253	CoA Donations Professional Services	0.00	-1,605.07	-1,605.07	0.00
Total Group 2: Segment 2: Department	541 - Council on Aging	0.00	-1,605.07	-1,605.07	n/a
Group 2: Segment 2: Department	610 - Library				
24-610-5240-00253	Library Donation Expenses	0.00	-1,930.00	-1,930.00	0.00
Total Group 2: Segment 2: Department	610 - Library	0.00	-1,930.00	-1,930.00	n/a
Total Group 1: Segment 1: Fund	Code: 24 - Gifts	0.00	-3,535.07	-3,535.07	n/a
Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue				
Group 2: Segment 2: Department	000 - Undefined				
25-000-5240-00217	Expenses associated with insurance claims.	0.00	-7,783.75	-7,783.75	0.00
Total Group 2: Segment 2: Department	000 - Undefined	0.00	-7,783.75	-7,783.75	n/a
Group 2: Segment 2: Department	171 - Conservation				
25-171-5340-00210	Conservation 53G Public Hearing Advertising	0.00	-61.41	-61.41	0.00
Total Group 2: Segment 2: Department	171 - Conservation	0.00	-61.41	-61.41	n/a
Group 2: Segment 2: Department	175 - Planning				
25-175-5340-00210	Planning Board 53G Public Hearing Advertising	0.00	-198.16	-198.16	0.00
Total Group 2: Segment 2: Department	175 - Planning	0.00	-198.16	-198.16	n/a
Total Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue	0.00	-8,043.32	-8,043.32	n/a
Group 1: Segment 1: Fund	Code: 28 - State Grants				
Group 2: Segment 2: Department	000 - Undefined				
28-000-5380-00413	Last Mile Broadband Grant	0.00	-754,331.30	-754,331.30	0.00
28-000-5780-00243	CSMP Federal Septic Loan Payments	0.00	-9,461.83	-9,461.83	0.00
Total Group 2: Segment 2: Department	000 - Undefined	0.00	-763,793.13	-763,793.13	n/a
Group 2: Segment 2: Department	122 - Selectmen				
28-122-5320-17413	2017 Community Compact IT Database Software	0.00	-5,000.00	-5,000.00	0.00
28-122-5580-28102	2018 Community Compact Farmers Market	0.00	-44.60	-44.60	0.00
Total Group 2: Segment 2: Department	122 - Selectmen	0.00	-5,044.60	-5,044.60	n/a
Group 2: Segment 2: Department	123 - Coordinator				
28-123-5300-12303	Community Compact Bridge Inventory (\$25000.00)	0.00	-22,611.25	-22,611.25	0.00
28-123-5380-28101	Services Purchased MVP	0.00	-10,895.06	-10,895.06	0.00

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
28-123-5580-17416	2017 Mass Works	0.00	-113,390.48	-113,390.48	0.00
Total Group 2: Segment 2: Department	123 - Coordinator	0.00	-146,896.79	-146,896.79	n/a
Group 2: Segment 2: Department	291 - Emergency Management				
28-291-5420-00212	Emergency Management Prep Grant	0.00	-2,064.65	-2,064.65	0.00
28-291-5580-00218	2016 EPZ Grant	0.00	-3,162.38	-3,162.38	0.00
Total Group 2: Segment 2: Department	291 - Emergency Management	0.00	-5,227.03	-5,227.03	n/a
Group 2: Segment 2: Department	422 - Highway				
28-422-5300-21801	Small Bridge Grant FY18	0.00	-46,698.10	-46,698.10	0.00
28-422-5300-21802	Adamsville Rd Culvert Engineering Grant	0.00	-298,098.32	-298,098.32	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	-344,796.42	-344,796.42	n/a
Group 2: Segment 2: Department	433 - Transfer Station				
28-433-5870-00213	MA Recycling Dividends Program Capital	0.00	-8,346.26	-8,346.26	0.00
Total Group 2: Segment 2: Department	433 - Transfer Station	0.00	-8,346.26	-8,346.26	n/a
Group 2: Segment 2: Department	541 - Council on Aging				
28-541-5490-00412	COA Formula Grant Expenses	0.00	-6,162.73	-6,162.73	0.00
28-541-5960-00412	Transfer To Other Funds	0.00	-5,290.19	-5,290.19	0.00
Total Group 2: Segment 2: Department	541 - Council on Aging	0.00	-11,452.92	-11,452.92	n/a
Group 2: Segment 2: Department	610 - Library				
28-610-5243-61001	Miscellaneous Purchases Massachusetts Library Commission LS-00-16-	0.00	-5,830.64	-5,830.64	0.00
Total Group 2: Segment 2: Department	610 - Library	0.00	-5,830.64	-5,830.64	n/a
Group 2: Segment 2: Department	699 - Cultural Council				
28-699-5300-00233	Colrain Local Cultural Council Programs	0.00	-3,410.79	-3,410.79	0.00
Total Group 2: Segment 2: Department	699 - Cultural Council	0.00	-3,410.79	-3,410.79	n/a
Total Group 1: Segment 1: Fund	Code: 28 - State Grants	0.00	-1,294,798.58	-1,294,798.58	n/a
Group 1: Segment 1: Fund	Code: 30 - Chapter 90				
Group 2: Segment 2: Department	422 - Highway				
30-422-5535-16903	Mass Ch90 Fiscal 2016 Paving Projects	0.00	-1,087.98	-1,087.98	0.00
30-422-5535-18903	Mass Highway CH.90 Fiscal 2018	0.00	-168,938.00	-168,938.00	0.00
30-422-5535-19903	Chapter 90 Expenses	0.00	-154,699.19	-154,699.19	0.00
30-422-5870-15901	Mass Ch90 FY2015 Glider Kit	0.00	-36,125.21	-36,125.21	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	-360,850.38	-360,850.38	n/a
Total Group 1: Segment 1: Fund	Code: 30 - Chapter 90	0.00	-360,850.38	-360,850.38	n/a
Group 1: Segment 1: Fund	Code: 35 - Capital				
Group 2: Segment 2: Department	422 - Highway				
35-422-5870-00244	STM 2/2017 Highway Garage Building	0.00	-16,767.47	-16,767.47	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	-16,767.47	-16,767.47	n/a
Total Group 1: Segment 1: Fund	Code: 35 - Capital	0.00	-16,767.47	-16,767.47	n/a

Group as: **_***_****_*****

Parameters: Fiscal Year: 2019 Start Date: 07/01/2018 end: 06/30/2019

Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Code: 80 - Trust	Allocated	Expended	Ending	% Var.
Group 1: Segment 1: Fund		141 - Assessors				
Group 2: Segment 2: Department		Assessors Stab Interfund Transfers Out				
80-141-5960-00250			8,725.00	-8,725.00	0.00	100.00
Total Group 2: Segment 2: Department		141 - Assessors	8,725.00	-8,725.00	0.00	100.00
Group 2: Segment 2: Department		210 - Police				
80-210-5960-00250		Police Vehicle Stab Interfund Transfers Out	39,000.00	-39,000.00	0.00	100.00
Total Group 2: Segment 2: Department		210 - Police	39,000.00	-39,000.00	0.00	100.00
Group 2: Segment 2: Department		312 - Mohawk Regional				
80-312-5960-00501		Quintas Allen Ed Fund Interfund Transfers Out	1,881.00	-1,881.00	0.00	100.00
Total Group 2: Segment 2: Department		312 - Mohawk Regional	1,881.00	-1,881.00	0.00	100.00
Group 2: Segment 2: Department		422 - Highway				
80-422-5960-00250		Highway Vehicle Stab Interfund Transfers Out	0.00	0.00	0.00	0.00
Total Group 2: Segment 2: Department		422 - Highway	0.00	0.00	0.00	0.00
Group 2: Segment 2: Department		610 - Library				
80-610-5960-00250		Griswold Library Capital Stabilization Transfer Out	11,300.00	-11,300.00	0.00	100.00
Total Group 2: Segment 2: Department		610 - Library	11,300.00	-11,300.00	0.00	100.00
Total Group 1: Segment 1: Fund		Code: 80 - Trust	60,906.00	-60,906.00	0.00	100.00
228 Account(s) totaling:			4,679,718.41	-6,096,615.31	-1,416,896.90	130.28

Tax Collector's Report 2019
July 1, 2018 – June 30, 2019

REAL ESTATE

2019	Real Estate	\$ 3,138,459.12
	Payments to Treasurer	\$(3,023,416.61)
	Abatements/Exemptions	\$ (14,050.00)
	Refunds	\$ 5,415.70
	Transfer to Tax Title	<u>\$ (25,047.57)</u>
	Balance as of June 30, 2019	<u>\$ 81,360.64</u>
2018	Real Estate forwarded from June 30, 2018	\$ 77,420.12
	Payments to Treasurer	\$ (87,288.30)
	Refunds	\$ 20,678.64
	Transfer to Tax Title	<u>\$ (2,136.39)</u>
	Balance as of June 30, 2019	<u>\$ 8,674.07</u>
2017	Real Estate forwarded from June 30, 2018	\$ 600.00
	Payments to Treasurer	\$ (1,000.00)
	Balance as of June 30, 2019	<u>\$ (400.00)</u>
2016	Real Estate forwarded from June 30, 2018	\$ 127.02
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2019	<u>\$ 127.02</u>

PERSONAL PROPERTY

2019	Personal Property	\$ 396,912.98
	Payments to Treasurer	\$ (380,091.81)
	Abatements	\$ (318.84)
	Refunds	<u>\$ 1,746.52</u>
	Balance as of June 30, 2019	<u>\$ 18,248.85</u>
2018	Personal Property forwarded from June 30, 2018	\$ 350.75
	Payments to Treasurer	\$ (154.73)
	Abatements	\$ (196.02)
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2017	Personal Property forwarded from June 30, 2018	<u>\$ 0.00</u>
2016	Personal Property forwarded from June 30, 2018	<u>\$ 0.00</u>
2015	Personal Property forwarded from June 30, 2018	<u>\$ 0.00</u>
2014	Personal Property forwarded from June 30, 2017	\$ 67.44
	Abatements	<u>\$ (67.44)</u>

	Balance as of June 30, 2019	\$ <u>0.00</u>
2013	Personal Property forwarded from June 30, 2018	\$ 130.72
	Abatements	\$ <u>(130.72)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2012	Personal Property forwarded from June 30, 2018	\$ 136.38
	Abatements	\$ <u>(136.38)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2011	Personal Property forwarded from June 30, 2017	\$ 380.84
	Abatements	\$ <u>(380.84)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2010	Personal Property forwarded from June 30, 2017	\$ 382.12
	Abatements	\$ <u>(382.12)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2009	Personal Property forwarded from June 30, 2017	\$ 487.29
	Abatements	\$ <u>(487.29)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2008	Personal Property forwarded from June 30, 2017	\$ 523.48
	Abatements	\$ <u>(523.48)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2007	Personal Property forwarded from June 30, 2017	\$ 607.05
	Abatements	\$ <u>(607.05)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>
2006	Personal Property forwarded from June 30, 2017	\$ 712.70
	Abatements	\$ <u>(712.70)</u>
	Balance as of June 30, 2019	\$ <u>0.00</u>

MOTOR VEHICLE AND TRAILER EXCISE

2019	Balance as of June 30, 2018	\$ 183,947.31
	Payments to Treasurer	\$(163,183.16)
	Refunds	\$ 1,244.60
	Abatements	\$ <u>(1,871.27)</u>
	Balance as of June 30, 2019	\$ <u>20,137.48</u>
2018	Balance as of June 30, 2018	\$ 45,259.10
	Payments to Treasurer	\$ (39,522.13)
	Refunds	\$ 1,512.15
	Abatements	\$ <u>(1,693.30)</u>
	Balance as of June 30, 2019	\$ <u>5,555.82</u>

2017	Balance as of June 30, 2018	\$ 5,238.79
	Payments to Treasurer	\$ (3,217.11)
	Refunds	\$ 81.25
	Abatements	<u>\$ (81.25)</u>
	Balance as of June 30, 2019	<u>\$ 2,021.68</u>
2016	Balance as of June 30, 2018	\$ 2,097.75
	Payments to Treasurer	\$ (736.98)
	Balance as of June 30, 2019	<u>\$ 1,360.77</u>
2015	Balance as of June 30, 2018	\$ 1,074.10
	Payments to Treasurer	<u>\$ (45.00)</u>
	Balance as of June 30, 2019	<u>\$ 1,029.10</u>
2014	Balance as of June 30, 2018	\$ 1,888.54
	Payments to Treasurer	\$ (37.50)
	Abatements	\$ (1,851.04)
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2013	Balance as of June 30, 2018	\$ 1,539.58
	Abatements	<u>\$ (1,539.58)</u>
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2012	Balance forwarded from June 30, 2018	\$ 1,452.29
	Payments to Treasurer	<u>\$ (38.75)</u>
	Abatements	\$ (1,413.54)
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2011	Balance forwarded from June 30, 2018	\$ 996.99
	Abatements	<u>\$ (996.99)</u>
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2010	Balance forwarded from June 30, 2018	\$ 913.44
	Abatements	<u>\$ (913.44)</u>
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2009	Balance forwarded from June 30, 2018	\$ 1,209.59
	Adjustments	<u>\$ 1,209.59)</u>
	Balance as of June 30, 2019	<u>\$ 0.00</u>
2008	Balance forwarded from June 30, 2018	\$ 903.97
	Payments to Treasurer	<u>\$ (841.25)</u>
	Balance as of June 30, 2019	<u>\$ 62.72</u>

Treasurer's Report
July 1, 2018 – June 30, 2019

Location of Funds:

People's Bank	SSRP	\$	32,098.47
People's Bank	Covered Bridge	\$	22,433.40
People's Bank	Deputy Collector	\$	44.53
MMDT	General	\$	2,179.32
MMDT	Arts' Council	\$	5,289.07
Unibank	General	\$	296,828.95
Unibank	Payables	\$	17.17
Unibank	Payroll 2015	\$	2,275.15
Unibank	AP 2015	\$	(104,179.82)
Unibank	Dept Online	\$	(41.42)
Unibank	Collector Online	\$	(776.95)
Unibank	Small Bridges	\$	700,184.11
Greenfield Co-operative Bank	General	\$	16,469.58
Greenfield Co-operative Bank	Escrow Atlantic	\$	1,465.06
Balance as of June 30, 2019		\$	974,286.62

TRUST FUNDS ANNUAL REPORT

July 1, 2018 – June 30, 2019

Location of Funds:

People's United Bank		
Martha Babbitt Fund	\$	763.08
MMDT		
Stabilization Fund	\$	137,047.36
Bartholomew		
Meetinghouse Cemetery Fund	\$	178.99
Annie Browning Trust Fund	\$	178.99
Miller-Denison Lots	\$	178.99
Grace A Teney Fund	\$	214.78
East Colrain Cemetery Fund	\$	1,038.11
Davenport Relief Fund	\$	6,432.50
Stabilization Assessors Fund	\$	10,141.40
Stabilization Audit Fund	\$	2,445.70
Stabilization Fire Fund	\$	102,072.03
Stabilization General	\$	185,446.84
Stabilization Griswold Library	\$	18,910.31
Stabilization Highway Fund	\$	65,090.11
Stabilization Police Vehicle/Equipment	\$	37,048.90
Stabilization Technology	\$	13,197.79
Stabilization Transfer Station	\$	16,718.36
Total Trust Funds June 30, 2		

OPED FUNDS ANNUAL REPORT

July 1, 2018 – June 30, 2019

Location of Funds:

Bartholomew

OPEB Fund

\$ 210,166.91

TAX TITLE REVOLVING FUNDS ANNUAL REPORT

July 1, 2018 – June 30, 2019

Tax Title Revolving Fund

Beginning Balance as of 7-1-18

\$ 27,786.77

Revenue

\$ 12,339.58

Expenditures

\$ (1,760.19)

Ending Balance as of 6-30-19

\$ 3

Annual Reports

Franklin County Regional Animal Control 2019 Annual Report

TO THE SELECT BOARD AND RESIDENTS OF COLRAIN:

During the year of 2019, the towns of Buckland, Colrain, Gill, Heath, Monroe, Northfield, and Shelburne join in partnership with the Franklin County Sheriff's Office to create the Franklin County Regional Animal Control program and hire a Regional Animal Control Officer. In August of 2019 after a lengthy selection process, I was hired as the full time Animal Control Officer. I grew up locally in the Town of Ashfield, where I have a background in dairy and chicken farming and I have been in the Animal Control field since 2009.

During the fall of 2019, I was provided the opportunity to attend the Franklin County Regional Reserve Intermittent Training Academy which will run through April of 2020. Upon completion of this program I will be able to enforce all the laws and regulations relevant to animal welfare.

During the period from August 2019 through the end of the year, Franklin County Regional Animal Control logged 188 calls for service or meetings.

Calls for Service:

- 🐾 67 call(s) involving Dogs.
- 🐾 21 call(s) involving Cats.
- 🐾 8 call(s) involving Wildlife.
- 🐾 8 call(s) involving Livestock.
- 🐾 0 call(s) for Inspections.
- 🐾 40 Meetings or Trainings.
- 🐾 16 Assistance Requests.
- 🐾 1 Hearings

Breakdown of calls by Town:

- 🐾 Buckland: 32
- 🐾 Colrain: 29
- 🐾 Gill: 23
- 🐾 Heath: 9
- 🐾 Monroe: 2
- 🐾 Northfield: 25
- 🐾 Shelburne: 23
- 🐾 Other*: 45

**Other refers to Assistance Requests, (Shelter, MSPCA, Local Law Enforcement, Etc.)*

During the spring of 2020, I will be working with the Town Clerks to bring their dog licensing lists up to date. We would like to remind everyone, that dog licenses are due by April 1 of each year. Please make time to see the Town Clerk for your licensing needs before the deadline to avoid late fees.

In December, a raccoon found in Colrain tested positive for rabies. Please take the time to consult your veterinarian and make sure all your pets are up to date with their rabies vaccines.

Anyone with Animal Control questions can contact me directly by email at kdragon@fcso-ma.us or by phone at 413-768-0983. If you have an urgent or immediate situation, please contact the Shelburne Falls Regional Communications Center at 413-625-8200.

Respectfully Submitted,

Kyle Dragon
Animal Control Officer
Franklin County Regional Animal Control

Board of Health

2019 Board of Health Town Report
10 January 2020

The Board of Health consists of;
Michael Friedlander, Chair
Tim Slowinski
Jack Cavolick
Tim Hartnett
Nina Martin-Anzuoni

In 2019 the Board of Health joined the FRCOG's Coop Public Health Service. The CPHS has taken over the daily activities of the Board. However the Board retains the final decisions of all the CPHS actions. The town has a voting seat on the CPHS's steering committee. Michael Friedlander is Co-Chair of the committee with Nina Martin-Anzuoni as an alternate.

The Board of Health has continued sponsoring blood pressure screenings at the Senior Meal. Screenings are 11am till 12pm. The Senior Meals are now at the Eagles Club in Shelburne Falls. Check with the Council on Ageing for dates.

The Board of Health meets by appointment. Check the town bulletin board for meeting time and dates. To be placed on the agenda for a meeting call 624-3643. Typically meetings are the last Wednesday of the month.

As always the Board of Health is available for questions and help with all health issues. Call the town offices at 624-3454 or call Michael Friedlander at home at 624-3643.

Respectfully submitted,
Michael Friedlander, Chair

Report of the Building Inspector

A building permit is required by the State Building Code to construct, reconstruct, alter, repair, remove, or demolish a building or structure, or to change the use or occupancy of a building or structure. If you are not sure whether your project will require a building permit, please call before you begin construction. Applications may be accessed through the Town of Colrain website home page by clicking on the “online permitting” button.

As of January 1, 2019 all building, electrical, plumbing and gas permits were filed on-line. As with any new technology we still working out the kinks but it has been well received and has made the interconnection between departments much more efficient.

Building has slowed this last year with only one new home being built. Photo-voltaic and insulation installations were the majority of the permits applied for. We also had our first Marijuana cultivation application which was approved by the Zoning Board of Appeals.

My office hours are every Wednesday night between 6 p.m. and 8 p.m. at the Town office. My office telephone # is 413-624-4728, I can also be reached at home, weeknights before 9 p.m. at 413-624-9621.

Respectfully submitted,

Shawn Kimberley
Colrain Building Inspector

Colrain Central School

Colrain Central School has had another year of steady growth and learning, along with some exciting new community partnerships. We have 7 classrooms, plus preschool, and an outstanding support staff of interventionists, therapists, and special education staff to help meet the needs of all of our students. Our student population remains relatively even with the 2018-2019 school year serving 106 students and the 2019-2020 school year serving 105.

Academically, we have expanded our Service Learning initiative this year. Service Learning is defined as project based learning with an emphasis on community service. Our goal is to bring high-quality academic content to students through hands-on, community focused projects, helping them to recognize their ability to be problem-solvers and make a difference in their community. A few of the projects that students were engaged in during the fall included raising trout to replenish the river after the leak which killed several thousand fish, a project in which students repurposed used grain bags and irrigation tape from local farms into reusable bags in order to reduce the use of single use plastic bags, an examination of the Arthur A. Smith covered bridge and the land surrounding it and how it might be more utilized by the community, and how to reduce the waste in our cafeteria. This approach to learning has created an excitement among staff and students as we all seek to increase levels of engagement in both learning and the community.

This year, the Mohawk Trail Regional School District adopted a new math program called “Bridges in Mathematics”. The curriculum focuses on developing students’ deep understanding of mathematical concepts, proficiency with key skills, and ability to solve complex and novel problems. Bridges blends direct instruction, structured investigation, and open exploration. It is exciting to see students absorbed in this new program and to hear them explain their thinking and make comments such as, “Well, I don’t know the answer, but I do know this, which will help me figure it out.”

Some of the facility maintenance and improvement projects that have happened in 2019 include: repair of drainage, added wheelchair ramp, cleanup of a maple tree that came down during a December windstorm, a sanitary survey and a cross connection survey- completed repairs as recommended, lighting repairs in classroom, flame proofed curtains on stage, refinished gym floor, 3-year asbestos re-inspection for the asbestos management plan. Additionally, the following annual inspections/services were conducted and repaired as necessary and/or recommended: fire panel - smoke detectors, horns and strobes, fire extinguishers, boilers, tick control for playground, kitchen exhaust cleaned, kitchen ansul system, propane pressure testing, indoor/outdoor pest management plan updated, annual water statistical report for the well water.

As always, I invite you all to come and see the wonderful things happening in our school. Our outstanding staff strives to meet the needs of all students and prepare them to be active, involved citizens and strong, creative problem solvers. I continue to be honored to serve this town as the principal of Colrain Central School.

Respectfully submitted,
Amy K Looman

Council on Aging 2019

The Council on Aging programs are well established and flourishing with each passing year. Our meals at the Eagles in Buckland are going well and we thank the Eagles for accommodating us. They serve 112 meals at a time 8 months out of the year. The months that are not served at the Eagles are replaced by lunches at Pine Hill for Colrain seniors only and serve about 25 at a time. We paid for Colrain seniors pancake breakfasts sponsored by the Colrain Firemen's Assoc. twice, and for Colrain senior's lasagna supper sponsored by the Colrain elementary school, a bus trip to the Big E and the band concert by Shelburne Falls Military Band. We do several outings with the Friends of West County Seniors including breakfast at Pine Hill, ice cream at Town Line Creamy in Bernardston, Apple day at Pine Hill and a group that meets at the library weekly to exchange ideas of their handiwork.

We sponsor a foot clinic by Colrain resident Piper Sagan twice a month in a room at the highway department.

Thank you to Pine Hill Orchards for allowing the COA to hold the "Apple Day" event and donation of cider and donuts for the monthly social hour before the meal. Also a big thank you to all our volunteers and COA members.

We would like to thank the people of Colrain for their continued support for the Council on Aging which makes everything possible.

Gratefully submitted by
Colrain COA

Emergency Management Director

2019 has been a quiet year with no declared emergencies. We used EMD grant money to help pay for the new computers for the police cruisers. Now they are able to spend more time on the road and less time in the office. As of this writing, I am training the police department to use Blackboard Connect from their vehicles to help with notification of localized emergencies.

I would like to thank all of you who helped me get thorough this year. Your support meant a lot to me and my family.

Respectfully submitted,

Kevin French
EMD Colrain

Finance Committee

ANNUAL REPORT OF THE COLRAIN FINANCE COMMITTEE FEBRUARY 2020

The Finance Committee continues to work with the Select Board and the Town Coordinator to improve the financial condition of the Town of Colrain.

The Capital Plan provides a framework for planning updates of equipment in all departments, as well as for new facilities and renovations of town buildings.

We are continuing to recommend funding targeted stabilization accounts for town departments as they are proving to be an effective way to provide funds with which departments can plan purchases to meet their needs, making the towns finances easier to manage.

The town's fleet of equipment is now in good condition with replacements being done in a planned fashion. This results in improved reliability with less down time.

The staff of the Town continues to do a very good job collecting taxes owed and foreclosing on tax delinquent properties and turning them over at auction.

Colrain is benefiting from good financial management, maintaining a free cash balance, a stable tax rate and the resulting bond rating, when the Town borrows for the Broadband project or other reasons.

The Broadband network is under contract with preparation work continuing and it is expected to be completed later of this year.

The Town is continuing to work on funding of retirement system liabilities with the goal of being fully funded.

The Town is awaiting state permission to sell the Pitt House. The ownership will hopefully be transferred this year to the Historical Society.

Repairs have been made to the Fire Station at a reasonable cost to keep it viable until a replacement becomes available.

The Fire Station committee is working on resolving a site for a new building in the future

The Mohawk Trail Regional and Franklin County Technical School budgets continue to have a major impact on the overall annual budget. This expense is consistently in excess of %60 of the total operating budget. The school committee continues to work on controlling costs and obtaining more appropriate contributions from the state for busing and rural school aide.

The Finance Committee continues to work to create annual budgets which serve the needs of the town departments, maintain the financial health of the town and stay below the Levy Limit.

Respectfully submitted,

Douglas MacLeay – Chair

Lynn DiTullio

Lori shearer

Thom Griffin

Rachel Glick

Colrain Fire Department 2019 Annual Report

The Colrain Fire Department experienced a pretty active 2019. Shelburne Control dispatched 218 calls for the fire department from January 1, 2019 to December 31, 2019. This equates out to a 20% decrease in calls from the year prior. These incidents are sorted as follows:

1	Structure Fires	20	Vehicle Accidents
3	Vehicle Fires	4	Brush Fires
14	Trees & Wires/Electrical	110	Medical Assist
4	Hazardous Materials	37	Mutual Aid Given
3	Chimney Fires	1	Search and Rescue
7	Fire or CO2 Alarms	14	Miscellaneous Calls

George Randall is handling inspections for the Fire Dept. and is doing a great job keeping all the permits up to date and handled timely. Our permits are available online on our town website under Boards & Committees>Fire Dept.

The online burning permit system is currently running and available at www.fcburnpermits.com. The open burn season runs from January 15 to May 1, 2020. You can also call Shelburne Control at 625-8200 to obtain a permit. Please caution when burning and keep the fire at least 75' from any structure, maintain a clean fire break around the burn area and keep at least 5 gallons of water on the site. State law requires all fires to be out by 4:00 pm and only woody vegetation can be burned.

As a reminder, as of March 1, 2006, it became mandatory for all residential homes that heat with combustible fuels, such as wood, oil or gas to have carbon monoxide detectors on all inhabited floors. As with smoke detectors, real estate transactions now require a carbon monoxide and smoke detector inspection prior to closing. This "silent killer" has resulted in numerous fatalities and close calls throughout Massachusetts, and Colrain has been no exception. If you heat with combustible fuels please heed this warning. Detectors are inexpensive, and easy to install. Please contact our department for more information or assistance.

In closing, we thank the Selectmen, Town Office staff, the Personnel Committee, Colrain Ambulance Association, the Police Department and the Highway Department for their continued support throughout the year. And last, but certainly not least, our gratitude goes out to the residents of Colrain, for your continued support of the Fire Department. We wish you and yours a safe 2020.

Respectfully submitted,

Nicholas Anzuoni

Fire Chief

Police Department

2019

This year marks my fourth year as Chief and I am proud of the direction the Police Department has gone with the help of my dedicated members of the department and support from the citizens of Colrain. Each year, the department continues to reach goals and milestones to improve the level of services to the Town of Colrain.

This year we had two resignations from the department. These members left the area to pursue other careers. In April, the selectmen appointed Heather Soon of Colrain and in September, Tarrah Dempsey of Montague to the Police Department as part-time officers. Heather and Tarrah are recent graduates of the Western Massachusetts part-time academy and have been working side by side with current officers, receiving the necessary training. With this appointment, this brings the number of professional and dedicated officers to seven.

This year the department received 1,286 calls for service, an increase from 2018 (974) and 2017 (886). This increase has been attributed to having a full-time officer and a stronger relationship with neighboring towns who we have mutual aid agreements with, both providing and receiving assistance with calls.

With improvements in technology, the department has taken advantage of these opportunities by purchasing two cruiser mounted tablets -- one was purchased through budget money and the second was purchased through a grant with emergency planning. The addition of the tablets saves the officers time with entering citations and reports back at the station, allowing them to stay on the road longer. With these tablets utilizing cellular service, the officer has real time call information from dispatch in 75 percent of the town improving officer safety. In addition, the tablets are connected to a state-wide server allowing information exchange with other state-wide police agencies. Future programs will be added to the tablets, such as the black board reverse 911 program for emergency notification to the citizens and mapping programs for searches.

For 2020, the department will continue to improve its service to the town, including items such as additional patrols, training, and community policing. Additionally, the department is always seeking the feedback from the community in keeping its residents safe.

In closing, I would like to thank the members of the Police Department for their dedication to the Town of Colrain and the department. I would like to remind citizens that “if you see something, say something.” Many times the department does not get information until it is too late, which makes investigations more difficult. Please call Shelburne Control to report a NON-Emergency or if you need to speak with the Chief. Office hours are Monday evening between 6pm and 8pm, or by special appointment.

Members of the Colrain Police Department wish you all a safe 2020.

Respectfully,
Chief Christopher Lannon

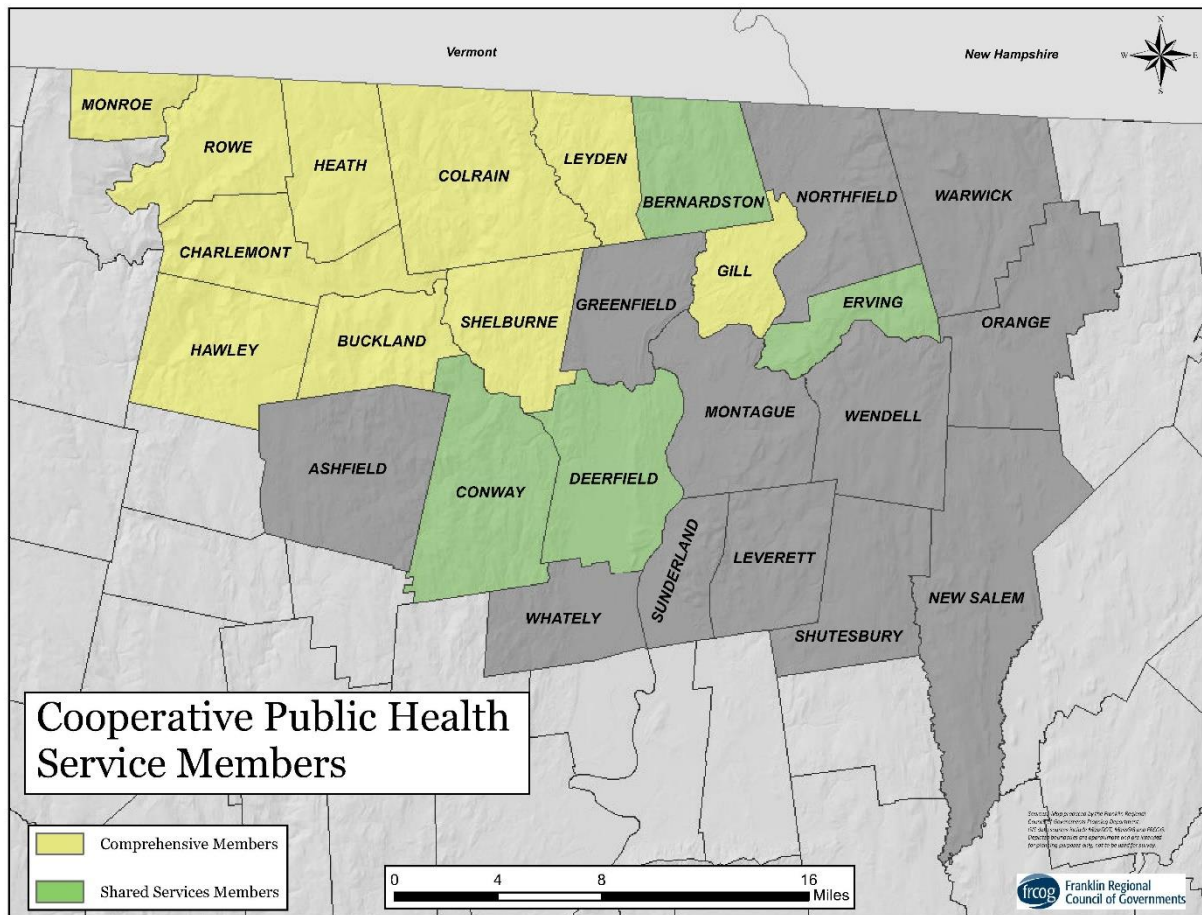


Cooperative Public Health Service Services to Colrain – 2019



- As of March 2019, Colrain is a comprehensive member of the CPHS, a health district based at the Franklin Regional Council of Governments. Other neighboring towns sharing the same public health staff include Bernardston, Buckland, Charlemont, Gill, Hawley, Heath, Leyden, Monroe, Rowe and Shelburne. In late 2019 the Regional Health Director Andrea Crete resigned. Randy Crochier was hired as the Full Time Regional Health Agent and Lisa Danek-Burke as the Part Time Health Agent. CPHS activities in Colrain during 2019 included:
- CPHS staff conducted Title-5 (septic) public health activities for the town beginning in November, including 9 Soil Evaluation for septic systems, 8 septic system plan reviews (Including Local Upgrade Approval) including site visits and final inspections of installations, and witnessing 15 Title-5 Inspections prior to property transfer.
- The Public Health Nurse offered Files of Life, medication lock boxes, pill sorters, mercury thermometer collection and exchange, and sharps disposal and container exchange to residents. One hundred thirty-six (129) sharps containers were exchanged for CPHS residents over the year.
- Fifteen (15) Colrain residents received low-cost tick tests 2019 through a district program and Department of Public Health subsidy, a savings to them of \$525. The Public Health Nurse offers tick prevention materials and help for residents accessing tick testing. 33% of ticks tested in Colrain in 2019 tested positive for the Lyme Disease Pathogen, and 13% for the Anaplasmosis pathogen.
- The Public Health Nurse completed state-mandated infectious disease surveillance and reporting for 283 CPHS district cases, 32 of which were from Colrain. Four Colrain cases required in-depth case investigation and reporting.
- CPHS staff conducted 2 retail food inspections in Colrain.
- The Public Health Nurse coordinated vaccine availability, supplies and staff support for flu clinics held at community sites throughout the CPHS district with the help of Medical Reserve Corps members, GCC nursing students and community volunteers, serving a total of 1,083 area residents. One Hundred Eighteen (118) adults and children were vaccinated at a flu clinic held at Colrain's Griswold Library and the Flu Clinic/Emergency Dispensing Site Drill at Mohawk Trail Regional School.
- Staff assisted with implementation of digital on-line permitting system and provided tech support with the application for annual permits to all businesses coming online with the regional permitting program for the first time.
- Through a FDA Food Safety Grant the district offered low-cost food safety training including to 4 people that live and/or work in Colrain.

Colrain's representatives to the CPHS Oversight Board are Mike Friedlander and Nina Martin-Anzuoni, Board of Health members. For more information about the Board or the district, visit www.frcog.org



Broadband Advisory Committee

2019

Colrain's own fiber network ... this is the year.

The Broadband Advisory Committee exists to assist the Town Coordinator in advising the Select Board on matters regarding the network build and operations.

Make Ready: There are rules that dictate the placement of our fiber in relation to any existing power and telephone lines. For some old poles the power and/or telephone lines might need to be moved higher or lower on the pole to make room for the fiber. In some instances, a taller replacement pole might be required. All of that work is called "make ready". The actual make ready work is done by Verizon or Eversource, but we are responsible for almost all of the cost.

We receive frequent reports on the progress of make ready by Verizon and Eversource. Unfortunately, we have virtually no control over that progress. Verizon has set a date for having our make ready completed in mid-March. Eversource has completed its work. Shortly following the completion of make ready our construction company will start placing fiber along all of the pole lines in town.

Communications hut: A small building (fiber hut) is required as part of our network to house centralized electronics. The hut has been ordered and will be located at 17 Main Road (the former site of Memorial Hall). If you have traveled through town you probably noticed the sign on the utility pole at the site. Site work for the required pads for the hut and generator is virtually complete and ready for delivery of the hut this spring.

Enterprise Fund: An Enterprise Fund was approved at last year's annual meeting. The expenses and revenues of the network will be accounted for as a separate operation.

Managing the network: The town has entered into a contract with Westfield Gas & Electric (WG&E) to be the Internet Service Provider/Network Operator to manage and maintain the system. The Town of Colrain will own the network, but we will have the experience and expertise of WG&E to make sure the system consistently meets all of the needs of its subscribers.

Budget and costs: The Advisory Committee will formulate a proposed operating budget and prices for services that will be offered, plus the costs of connecting each residence to the network, to be presented for review and approval by the Select Board.

Michael Shuipis, Chair
Eileen Sauvageau

Kevin Fox
Paula Harrison

Lynn DiTullio
Fran Ryan

Franklin County Solid Waste Management District

2019

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

A review of recycling tonnage for 2019 shows a decrease in recycling tonnage compared to 2018. District residents recycled just over 2,700 tons of paper and containers. The recyclables were processed at the Springfield Materials Recycling Facility and sold for reuse at domestic and international mills. Towns continued to be paid \$6 per ton of recyclables through calendar year 2019.

In 2019, the District sponsored spring and fall “Clean Sweep” collections for bulky items, electronics, tires, appliances, and anything too big to fit into a trash bag. Over 66 tons of material were recycled or disposed of from the two collections. A total of 664 households participated in these collection events. That is 6% more participation than in 2018.

We held our annual household hazardous waste collection in September 2019. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. A total of 380 households participated in this event. 44% of participants were using the collection for the first time.

We applied for and received grants from the Massachusetts Department of Environmental Protection worth \$123,000 for District towns. Some grant funding is a result of a town’s successful waste management infrastructure. Other grants include equipment to make town transfer stations more efficient.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at www.franklincountywastedistrict.org or visit us at 117 Main St., 2nd Floor in Greenfield.

Jan Ameen - *Executive Director*
Chris Boutwell, Montague - *Vice-Chair*

Jonathan Lagreze, Colrain – *Chair*
MA Swedlund, Deerfield – *Treasurer*

FRANKLIN COUNTY TECHNICAL SCHOOL

82 Industrial Boulevard
Turners Falls, Massachusetts 01376
TEL: 413-863-9561 FAX: 413-863-2816



Richard J. Martin
Superintendent

2019 Annual Report to Towns

We submit this annual report for 2019 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Enrollment for member towns as of October 1, 2019 was 485 students with town breakouts as follows:

Bernardston	28	Erving	26	Montague	105	Sunderland	10
Buckland	6	Gill	12	New Salem	7	Warwick	6
Colrain	25	Greenfield	100	Northfield	27	Wendell	11
Conway	5	Heath	5	Orange	66	Whately	12
Deerfield	17	Leyden	3	Shelburne	14		

Franklin County Technical School awarded 121 diplomas to our seniors in June of 2019. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The state has adjusted their measures for evaluating district/school accountability and FCTS maintained the equivalent of a Level 2 accountability status. Additionally, the district is meeting targets set by the Department of Education for passing rates of students of high risk with disabilities.

FCTS has the advantage of utilizing vocational students and licensed instructors from carpentry, electrical, plumbing and landscaping to provide maintenance and repairs to our school grounds and facility saving member towns tens of thousands of dollars annually. These shop programs also saved member towns an estimated \$100,000 with the bond authorization projects.

Franklin County Technical School students are learning the value of paid work opportunities through a newly revamped Cooperative Education Program (Coop). There are approximately 50% of our seniors involved in paid Coop jobs related to their vocational field of study.

During the last year, Franklin County Technical School's Advanced Placement (AP) test scores, were recognized by National Advanced Placement Center as one of the Commonwealth's top 18 school districts. The AP District Honor Roll recognizes school districts who have demonstrated significant increases with their AP scores for all areas. Franklin County Tech offers AP courses in Computer Science, Statistics, and English Language and Composition.

Franklin County Technical School's technical programs have been busy with community-based projects that are used as learning opportunities. Each year the shop programs, with instructors and students, embrace the authentic work that is done in the communities. Due to the instructional nature of the work, duration of a project may increase, but costs associated with a project to our cities and towns are significantly decreased.

Franklin County Tech's Carpentry, Electrical, Plumbing, and Landscaping programs established a foundation in collaboration with the Greenfield Savings Bank to build a new home for the community on an annual basis. FCTS is finishing its second new home in Erving and will be starting a new one next year in Greenfield. In Heath, Electrical Students have been upgrading the electrical structure for municipality buildings. In Turners Falls, our Electrical students installed all of the lighting for the new JaDuke's Performing Arts Center, while Welding students have welded steel supports and

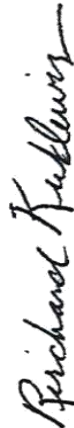
frames for JaDuke's external AC and HVAC units. Here at FCTS, Electrical students wired our new Veterinary Science Program as well as installing LED lighting, while Auto Technology saves the district a substantial amount of money by maintaining the school's vehicle fleet. Many of our school vehicles are used for our various construction jobs within Franklin County and also provide for athletic transportation, which significantly reduces our overall transportation costs.

Collision repair continues working to provide body work for town vehicles and State Trooper cars. Culinary Arts regularly serves the local Community Senior Center, Chamber of Commerce, Ice carving for Greenfield Winter Fest, and the community Car Show. Cosmetology serves the local Senior Centers, while also providing free hair-cuts, nails, and hand massage service. Health Technology students regularly perform blood pressure, heart rate and health checks for the community. Our Veterinary students work with the Mass Division of Fishery and Wild Life, Franklin County Sheriff's Animal Shelter, work with farm animals, and provide grooming for animals and pets. FCTS is open during the evening by working in collaboration with REB and GCC to provide adult training for Advanced Precision Machining and Welding & Metal Fabrication. Franklin County Technical School Staff provide evening community events, like Halloween at Tech and Polar Express, which serve hundreds of kids and families.

Franklin County Tech is forward thinking as it continues to review labor demand and market analysis to add new programs and skills to support students to obtain competencies and training to make them competitive in the workplace, college, and career.

Our partnerships with our communities are important for our programs, and we thank those which allow our students the opportunity to practice their trades out in the field.

Respectfully,



Mr. Richard J. Kuklewicz
School Committee Chairman



Mr. Richard J. Martin
Superintendent-Director

Franklin County Technical School District Committee 2019

Bernardston-Bradley Stafford; Buckland-Laura J. Earl; Colrain-Nicole Slowinski;
Conway-Brian Kuzmeskus; Deerfield-David Thiel; Erving-Robert F. Bitzer; Gill-Sandy Brown;
Greenfield-Paul R. Doran, Christopher L. Joseph, Mark M. Maloney, Donna M. Woodcock;
Heath-Arthur A. Schwenger; Leyden-Gerald N. Levine; Montague-Richard J. Kuklewicz, Chairperson;
Dennis L. Grader; New Salem-Bryan Camden; Northfield-Vacant, Orange-Clifford Fournier
Shelburne - Angus Dun, Vice-Chairperson; Sunderland-James Bernotas
Warwick-A. George Day, Jr.; Wendell-Jeffrey D. Budine; Whately-Donald C. Sluter

Griswold Memorial Library

2019 Highlights

Make It, Colrain!

GML received \$8,000 in grant funding from the LSTA towards our Library of Things and Maker cart, filled with resources to use in-house or to take home, such as a sewing machine, crochet kit, and microscope. As well, this money was used to facilitate hands-on workshops, all presented by local crafters. Examples included a lamp-making, maple sugaring, circuitry, and needle-felting. Funds from the Make-It, Colrain grant also covered the costs of museum passes that can be borrowed, including Mass MoCA and the Eric Carle Museum.

TinkerFest

Further to the Make-It, Colrain! grant, GML hosted the its second annual TinkerFest in September, in partnership with the Colrain Agricultural Commission, and the Colrain Historical Society. 27 people brought items to be repaired by local fixers-carpenters, bike repair, knife sharpener, lamp expert, knitters, seamstresses, master gluer, and general handy men. Local musicians played string instruments as background music. As the day was damp, it was very beneficial to have the large tent from the Colrain Fire Association and several pop-up canopies from fixers. The Colrain Historical Society displayed antique quilts. A table of items was available for children to disassemble and learn about what makes things work. Two up-cyclers showed attendees how to make new projects from cast-off materials like sweaters and t-shirts. The day was a great time for the community to come together and experience the noble acts of repair, reuse, and tinker.

Celebrating Betty Purington Johnson's years of service

In July, the GML Board of Trustees hosted a retirement party for Betty Purington Johnson, celebrating her 26 years of service to Colrain. Betty's legacy includes countless story hours and programs, and recently, the Library of Things. Betty continues to serve Colrain as a Library Trustee and Treasurer, and as a Consultant to GML.

Welcoming Chelsea Jordan-Makely

The GML Trustees successfully concluded their search for a new Library Director, welcoming Chelsea Jordan-Makely, from Squamish, British Columbia, in July. Chelsea brings to the role ten years of experience working in libraries of various sizes, and a background in technology, research methods, and service to underrepresented populations. She holds a Masters in Library and Information Science from the University of Denver, and serves on the Public Library Association's Digital Literacy Committee.

Improving our space

Having met with consultants from the Massachusetts Board of Library Commissioners about funding to preserve and upgrade our historic building, the Library Director and Trustees began the process of deaccessioning underused and outdated materials, to the ends of making our space more accessible and welcoming. Feedback from the community has been very positive,

and these changes have helped to promote the Library of Things and to showcase our beautiful, historical building.

By the numbers GML loaned nearly 9,000 items in total in the 2019-2020 fiscal year! Almost a third of these materials were brought in from other libraries by request (inter-library loan/CW Mars). We loaned about 2,300 items to other Massachusetts libraries. The library was open a total of 1,141 hour, or 23 hours per week. GML facilitated close to 15,000 wireless sessions, thus demonstrating the library's importance as a critical resource to help Colrainians connect for opportunities and entertainment. In addition to these wireless sessions, our computers were used more than 400 times in the fiscal year. More than 6,000 visitors came to the library in 2019-2020, and GML hosted 30 programs for adults, and 36 programs for children.

Building pre-literacy skills GML resumed hosting a weekly program featuring stories, songs and movement, for ages 0-6, in October of 2019, to inspire and nurture a love of books and reading from an early age. Though attendance was low at first, about 8-10 people have been attending on average each week, thus we are able to build pre-literacy skills and relationships. This program is offered each Friday from 10:30-11:30 a.m., with special guest musician Dave Herrera attending and playing the ukulele the first Friday of each month.

Fine free, with unlimited renewals

On October 7, 2019, the GML Board of Trustees voted to eliminate late fines charged to overdue items. In so doing, GML joined 47 other CWMars libraries, including the Heath, Charlemont, and Shelburne Free libraries, to discontinue fines for overdue items belonging to our library. The American Library Association (ALA) has identified fines as an equity and access issue. Overdue charges negatively impact the most vulnerable members of a community, and those who need access to library resources and services the most. Rather than encouraging the timely return of library materials, public libraries have recognized that fines create stigma and discourage families from using their libraries. We expect that eliminating late fines will attract families to the library and help Colrain families to keep more money in their pockets.

Besides eliminating late fines on overdue items, GML also enabled unlimited renewals on our materials. So long as an item is not on hold for another patron, it may be renewed indefinitely. Items not returned or renewed by their due dates will be marked as "Lost" after one loan cycle, and their full cost will be assessed to the patron's account.

Solstice Party GML hosted its first annual Solstice Eve Pajama Party, with stories for all ages, December 20th. About two dozen people attended, including families new to the area. Guests added New Year's Resolutions or intentions to a grapevine wreath that was generously created and donated by the Friends of the Library. This community craft has been on display through the month of January and continues to grow as visitors set personal and professional goals.

Respectfully submitted 24th January, 2020, by Chelsea Jordan-Makely, Library Director

Highway Superintendent

Annual Report 2019

In 2019 the Town utilized some of its Chapter 90 funds by crack sealing and fog sealing. Crack sealing is a hot sealant that is applied to cracks in the asphalt. It is to prevent water from going through the pavement causing base erosion which would cause more cracks. We crack sealed Jacksonville Rd., Foundry Village Rd. and some of Adamsville Rd... Fog sealing is a light application of diluted slow setting asphalt emulsion applied to the surface of an aged/oxidized road. It also restores the flexibility to the road which should postpone a more pricy surface treatment. We fog sealed Jacksonville Rd., River St. and Church St... Both methods of pavement preservation used are "Best Practices" recommended by MASS DOT.

This year the Highway Department started working on the Town owned Broadband Network telecommunication hut site. The cold fall and early snow prevented us from completing the site work, but is nearly done.

We replaced the Sterling ten wheeler this year with a Western Star ten wheeler. We also replaced the GMC 3500 bucket truck with a freightliner bucket truck. This truck has a longer reach, which allows us to do tree work we couldn't do with the smaller truck. The vehicles replaced were sold via an on-line auction service netting the town approximately \$22,000.

This year we had three construction projects going on. One was a culvert replacement on Adamsville Rd. It was a culvert for an un-named tributary of the West Branch River. That project was done by Renaud Bros. out of Vernon, VT. Another project was a bridge replacement on Adamsville Rd., at the intersection of Hillman Rd... The bridge is over Tissdell Brook. That bridge was replaced by New England Infrastructure, Inc. out of Hudson, MA. The third project is a bridge replacement on Call Rd... This bridge is over the Fox Brook. This bridge is going to be completed in 2020. The contractor for this bridge is Renaud Bros... Funding for these projects was provided by state grants.

Respectfully Submitted,
Scott F. Sullivan





Before and after pictures of culvert replacement on Adamsville Rd

The Mary Lyon Foundation, Inc 2019 Annual Report

Innovative Support of Local Education

- The Mary Lyon Foundation is a 501(c)(3) community-based, non-profit organization that provides innovative support for education in our nine West County towns. Named in honor of Buckland-born educator Mary Lyon (1797-1849), who founded Mount Holyoke College, the organization continues to provide programs and services that greatly enhance the quality of local education. We remain happily ensconced in our office at Mohawk Trail Regional School, appreciating the opportunity to work closely with students and staff.
- It was a year of positive change and exhilarating growth. A Capacity Grant from the Community Foundation of Western Massachusetts allowed us to develop a strong strategic plan which is currently being implemented. From optimizing programs to executive transition, the strategic plan is all encompassing and will guide us far into the future.
- Among the many highlights of 2019 was the 14th annual Community Spelling Bee held at Mohawk Trail Regional School on Thursday, November 14. Thirty teams of three adults competed for the highly coveted Grand Championship, ultimately won by the Boardvarks from the Academy at Charlemont. The team was co-sponsored by Smith Kelleher and Dillon Chevrolet. Their winning word was “xeric”. The Best Dressed Team trophies were presented to Piti Theatre which was sponsored by Premier Bath Systems, LLC.
- Another highlight of the year was a gala June event, the Lyonnaise, held at the Warfield House in Charlemont in celebration of excellence in local education. The George Needham Business Award was presented to Calvin and Joan Clark of Clark’s Corvair for support of local education; the Spirit of Adventure Award was presented to Phil Lussier of Ashfield, Jon Van Guilder ’76 received the Outstanding Mohawk Graduate Award, and the Pat Kerrins Career Award was presented to Angela Varilly, Branch Manager of the Greenfield Savings Bank in Shelburne Falls. Lynn Dole was recognized for her 22 years of outstanding service to the school district and Senator Stanley Rosenberg received a standing ovation. Senator Adam Hinds along with Representatives Natalie Blais and Paul Mark provided updates on legislation for rural schools. The long anticipated launch of the newly established Guardian Angel Fund, “for children and their families in difficult circumstances” was announced.
- The Board of Trustees joins us in thanking the many generous individuals and businesses in our community for making 2019 a highly successful year. We are especially appreciative of support from the Myrtle Atkinson Foundation as well as Mayhew Steel, Titan Roofing, Greenfield Savings Bank, the United Way of Franklin County, Bristol Myers Squibb, Greenfield Cooperative Bank and the many generous individuals and businesses that support the work of the foundation.
- Members of the Board of Trustees in 2019 were Sylvia Orcutt (Past Chair), Laurie Benoit (Chair), Peter Stevens (Vice Chair), Katherine McKay (Recording Secretary), Karen Fairbrother (Treasurer), Marion Taylor, John Cornman, Joni Sessions and Mohawk Trail Regional School student representatives Ella Seward and Lillian VanVleet. Business Manager is Phil Gilfeather-Girton and Sandy Gilbert is the Office Manager. Rita Jaros is our treasured office volunteer.

Sheila Damkoehler and Susan Samoriski, Ed.D.

Co-Executive Directors

Mary Lyon Foundation, Inc.

Carl H. Nilman Scholarship Fund

2019 Annual Report

The Fund was established under the provisions of the will of Carl H. Nilman for the purpose of providing scholarships. Recipients shall reside in the School District and be graduates of the Mohawk Trail Regional High School who desire and are deemed worthy of post high school education or training and who are in need of financial assistance.

This year the Awards Subcommittee read 51 applications, 20 were from seniors and 31 were from graduates. We used 30% for seniors and 70% for graduates of our allotment for scholarships. The Committee feels that seniors have multiple scholarship opportunities from other sources while graduates have fewer resources. 20 scholarships totaling \$11,600.00 were awarded to seniors and 29 scholarships totaling \$27,400.00 were given to graduates.

From 1991 – 2019 a total of \$1,013,225.00.00 has been awarded in scholarships. Mohawk seniors have received \$311,475.00 and \$701,750.00 has been awarded to graduates.

The formula for determining what percentages of the fund should be distributed as scholarships has been changed slightly. This year we had \$36,000.00 plus the amount of the unclaimed awards from 2018.

Once again the applications are available on line for the graduates and the seniors can pick up their application at Mohawk.

Press releases were published in both the Independent and the Greenfield Recorder in March containing information about the Carl H. Nilman Scholarship Fund.

There are fifteen members on the Carl H. Nilman Scholarship Fund, one from each of the nine member towns in the district; Sheila Graves (Ashfield), Marion Scott (Buckland), Marge Porrovecchio (Charlemont), Michelle Hillman (Colrain), Eric Sumner (Heath), Alice Parker Pyle (Hawley), Allen Irvine (Plainfield), Marion Taylor (Shelburne), and (Rowe) vacant; three at large members appointed by the School Committee; Hussien Hamdan, David Engle and one vacant, a past School Committee member, Robin Hartnett, current School Committee member, Suzanne Crawford and Chairman of the School Committee, Martha Thurber .

Officers are: Marge Porrovecchio and Robin Hartnett, Co-Chairs and Marion Scott is Secretary.

Subcommittees are: Finance: Marion Taylor, Robin Hartnett and Eric Sumner. Scholarship: Marge Porrovecchio, Sheila Graves, Michelle Hillman, Marion Scott and Allen Irvine.

The Mohawk community owes a debt of gratitude to Mr. Nilman for his foresight in supporting higher education for the students of the Mohawk Trail Regional High School. The committee members are honored to bring the wishes of his will to fruition.

Students of any age who are graduates of Mohawk (and were living in the nine town area at the time of graduation) are encouraged to apply for scholarships to help meet their continuing education needs. Please call the Guidance Office at Mohawk for information regarding requirements and deadlines

Respectfully Submitted,
Marion E. Scott, Secretary

Mohawk Trail Regional School Principal Report

2019

In January 2019, the Mohawk Trail Regional School (MTRS) was awarded a \$150,000 Implementation Grant from Mass IDEAS, a Massachusetts non-profit organization committed to “innovating design in education for all students.” This grant allowed MTRS to consider initiatives and curricular programming to redesign the school experience for all students. Over the course of the past year, students, staff, and community members have engaged in a series of conversations and working groups in order to design a school that meets the needs of 21st century learners. In doing so, we have determined that:

Mohawk Trail Regional School is tailoring the most innovative work in the field of education to fit our rural district as we design the Trailblazer Model. We are building on the best of what we have while challenging the status quo to make education relevant and meaningful for our students. They will acquire 21st century skills while pursuing their individual passions, as they blaze a trail to graduation. Students will lead their own learning, break down the boundaries of traditional classes, and learn by doing. Experiences at MTRS will move our students beyond textbook knowledge. They will use research to solve real problems, intern at local businesses, design independent projects, and take courses at local colleges. In return, our community will flourish from the increased partnership with our school. MTRS graduates will be curious, adaptable, independent, and motivated citizens who seek to do good work in the world.

This January, we were invited to apply for a Mass IDEAS Implementation Grant for up to \$375,000 to implement the MTRS Trailblazer Model. This model will engage all stakeholders in a transformational school experience including:

- Internships and work study opportunities, on campus and off
- Interdisciplinary courses such as STEM, Bioethics, Artglish, and American Democracy
- Social Emotional Learning supports including: Advisory model for all grades 7-12, site based therapeutic services, and college and career planning
- Portfolio of student work and student led conferences
- Year-long Senior Capstone project culminating with a site based internship
- Community outreach including a monthly Trailblazer Community Group comprised of staff, parents, and community members

Through the Mass IDEAS Planning Grant, we partnered with national education organizations: Next Generation Learning Challenges (NGLC) and EL Education. NGLC and EL Education have been working with MTRS teachers and administrators to transform classrooms to be more student-centered and to develop rigorous and diverse ways in which students can demonstrate their learning. In addition, EL Education will assist teachers in the development of interdisciplinary, hands-on activities that will engage students in rigorous community-based projects. NGLC will support our Instructional Leadership Team and Portfolio Working Group to develop a comprehensive portfolio model. Teachers will help to guide students through the compilation of an individualized portfolio that demonstrates who they are as a learner and goals they set for themselves. NGLC will also work with teachers to develop assessments that connect to 21st century skills and the real world.

In addition to student-centered learning, co-teaching was implemented to support a diverse learning community as well as to support the social and emotional needs of students. Through co-teaching, classroom educators can plan lessons together, be more hands on and present with students, and provide stronger support for the diversity of their students. While most co-teaching occurs when a special education teacher is assigned to a general education classroom, we also have a few courses where general education teachers collaborate on a single course together. An example of this is our Bioethics course designed and co-taught by a biology and English teacher. Co-teaching has occurred in the following courses:

- Grade 7 STEM
- Grade 7 & 8 Math
- Grade 8 Social Studies
- Integrated Arts 9
- World History
- Geometry
- Algebra I and II
- Biology
- Bioethics
- English 10

Our Athletics Department had a successful 2019 Fall Sports season. MTRS hosted a co-op football team with Turners Falls, bringing together two football programs which would have been eliminated without the partnership due to a lack of numbers. Coach Doug McCloud worked hard to build a community both on and off the football field, and we were proud of their accomplishments! Additionally, our boy's soccer team was awarded the 2019 Sporting Conduct Award for their outstanding sportsmanship this season and made the post-season playoffs this year. We congratulate Coach Nick Brown and our athletes for this award. Lastly, former MTRS Field Hockey Coach Lynn Anderson was named one of the "Massachusetts Women in Athletics Distinguished Service Award" winners. This award recognizes the contributions made by a select few women who have "devoted their time and energy to guide and nurture female athletes." We extend our deepest gratitude to Lynn for her many years of dedication to MTRS athletes!

At the mid-point of the 2019-2020 school year, student enrollment in grades 7-12 is 335. Current enrollment numbers for middle school include approximately 74 students in seventh grade and 68 students in eighth grade. Enrollment for ninth grade is 34 students; 10th grade with 49 students; 54 members of the junior class, and 51 MTRS seniors. We have five students enrolled in our post-graduate program.

Respectfully submitted,
Marisa Mendonsa
Principa

MTRSD Special Education and Pupil Services Report

2019

The Mohawk Trail Regional and Hawlemont Regional Special Education Department serves students in the Sanderson, Colrain, Hawlemont, Buckland-Shelburne, and Mohawk Trail Regional Middle and High Schools. The primary function is to ensure that students with an IEP (Individual Education Plan) or a 504 are being serviced at a level required to make effective progress with supports outlined in their IEP or 504. According to state data, The Mohawk Trail and Hawlemont district have about 21.9% and 29.9% respectively of their student population receiving special education services. Those services are in several areas; speech and language, occupational therapy (OT), physical therapy (PT), counseling and academics. Every school has at least one special education teacher. The OT and PT spend about one day in each school. All of our schools now have a full time Speech Language Pathologist vs sharing a SLP and an assistant. This model has increased consistency and support for our students, while being cost effective. With an increased need for counseling services for all students, each school has begun to increase this level of support. BSE and Sanderson have a full time school psychologist, Colrain and BSE share an Adjustment Counselor, Hawlemont has a full-time School Psychologist, the Middle and High School have a full time Adjustment Counselor and School Psychologist. The level of services in each building is based on population, need and level of services legally required by an IEP.

The district is legally obligated to support a SEPAC (Special Education Parent Advisory Committee). The meetings have not been well attended. The focus has been on providing workshops to parents such as: transition to middle school, internet safety and rights and responsibilities in special education. The district will continue to support workshops and informational sessions to parents.

The district continues to support several substantially separate programs for students

- Students requiring the support of a BCBA (Board Certified Behavior Analyst). The program is located at BSE and currently serves six students. When the program began, students spent more than 50% of their time within the program. Currently those students are in their mainstream classes more than 80% of the time.
- Mohawk Supported Classroom, located in the Middle and High School. The program supports students with social emotional needs. Students receive educational support both in the program and within the general education setting.
- Mohawk Vocational Program. Services students with Intellectual Disabilities who require a higher level of support. The program also supports those students who are eligible to remain in school until age 22. The focus is on transition and vocational skills. MVP students participate in community job sites such as Berkshire East, Charlene Manor and Aubuchon. We are grateful to the local businesses for supporting our students.

Respectfully Submitted,
Leann Loomis
Director of Pupil Personnel Services

Planning Board

Chair: Robert Slowinski

Members: Betsy Corner, Sara Wik, Jonathan Lagreze, Loren Feinstein, Don Khan, Gregory Olchowski

The Planning Board began 2019 with a new Chair and Clerk and a desire to both recodify the current Bylaws and create new Bylaws pertaining to Recreational Marijuana.

Due to the legalization of Recreational Marijuana at the end of 2016, the town requested that the Planning Board create bylaws pertaining to both growing and selling of the product. The board initially declined since it is already heavily regulated at the state level. After multiple requests, however, it became clear that no action on the part of the Planning Board would lead to an unclear path forward for potential marijuana businesses to obtain town approval to operate. The Board chose to take a minimalist approach of adjusting the current bylaw use-table and definitions to provide a clear path for potential businesses to attain legal status and project approval.

The Protective Zoning Bylaw, created in 1973, has been amended 15 times in its history. As such, its formatting and numbering system has become broken and the document is not consistent as a whole. The Planning Board decided it would be a worthwhile endeavor to clean up the inconsistencies to assist with legibility and clarity. No substantive changes were made.

Both of these issues were presented at a hearing on November 6, 2019, which was well attended. They then went before a Special Town Meeting on January 27, 2020 and were both approved.

Two Approval Not Required plans were presented, both of which were signed by the Board. A Bed and Breakfast plan on Main Road was presented to the Board for Site Plan Review and was approved.

The Board saw a presentation by Rebecca McDermott, Superintendent for the Shelburne Falls Fire District regarding a Wellhead Protection Zoning Overlay District.

Moving forward into 2020, the Board hopes to create a new Master Plan. The current Master Plan was created in 1990 and it is long overdue for a rewrite. The Board hopes to create a "Long Range Planning Committee", hopefully including non-board members for discussion

Upper Pioneer Valley Veterans' Services District

Colrain Annual Report CY19

Our district has now been in operation for 4 ½ years. We are the largest district by community count and square miles covered in the state. Below are just some of the programs and services we help veterans' and their dependents with:

- M.G.L. Ch 115 benefit – Needs based program of financial and medical assistance to eligible veterans and their dependents
- Assistance to veterans and dependents to help file for VA health care, pensions, and service-connected disabilities
- Homeless prevention assistance to veterans and their families
- Employment help with job searches, resumes, and job interview skills
- Burial assistance to include government markers, flag holders, internment, and VA burial reimbursement
- Veterans records retrieval and storage
- Referral to other public and private agencies to include housing, fuel assistance, employment, training, education
- Attend area outreach events(fairs, festivals, health care expos)

We have continued to work hard helping veterans and dependents file for VA benefits due them. Colrain now has around \$62986.6 in monthly Federal VA payments being paid to approximately 34 Colrain residents. This is tax-free income paid due to service-connected injuries, low-income or survivor status.

We forecast Colrain's M.G.L. Ch115 caseload to remain flat for the foreseeable future. This is the states low income assistance program for veterans' and their dependents. Currently Colrain pay out approximately \$600.00 in Ch115 assistance. Although reimbursed back to the towns at 75%, this takes over a year to get back from the state.

For the coming year we will continue to assist veterans, and will emphasize programs for the dependents of veterans, particularly the elderly population. Our long-term goals include up dated hardware and expanding satellite hours in the district.

Timothy Niejadlik, Director
Upper Pioneer Valley Veterans' Services District

Colrain Volunteer Ambulance Association, Inc.

The goal of the Association as a nonprofit charitable organization has always been to provide state of the art emergency medical services for our communities and to facilitate and encourage positive and beneficial education for our members.

2019 once again saw new and exciting changes and improvements to the services provided by Colrain Ambulance and their incredible members.

After years of planning and a 6 month period of development, we purchased a new ambulance to carry us into the next decade. This equipment will see its first calls sometime in March 2020. The ambulance was designed to further improve the care of our patients and to enhance the level of safety for our clinicians as they provide that care. The ambulance was paid for with proceeds from ambulance activities over the past 10 years or so, at a cost of about \$300, 000.00, with no direct cost to the taxpayer for this wonderful addition.

Other changes have been in response to continued pressures in the industry as a whole. As EMS services continue to attempt to improve the care we provide while being asked to do more with less, both from a financial and staffing side we will perceive. Changes locally over the past year have seen the largest provider of EMS care in Franklin County changing hands as private for-profit EMS continues to consolidate the already limited resources available. This has increased the volume of calls, often to other surrounding communities who are attempting to maintain a high level of care by utilizing our Paramedics.

This was one of the facts that motivated the Association, as a non-profit organization, to study the benefits and downside of changing our core structure from one of an unpaid Paramedic level volunteer service to a paid service providing Paramedic level care. This change took effect on 09/01/2019. The net effect is that there is now a manned Paramedic ambulance at the station 7 days a week during the daytime hours when the majority of our calls occur. The downside of this change in structure is the immense responsibility of being an employer vs. a facilitating organization. These responsibilities are long term, and dedicated to supporting our providers from a professional and educational standpoint, and the organization as a whole, as it continues to grow in a healthy manner.

We have and continue to welcome your input as our friends, neighbors and patients. If you have any questions please feel free to contact us at 413-223-9212 or via email at colrainambulance@outlook.com. And of course, you can always stop by and say HI!

Sincerely,

Gary W. Ponce, NRP
CEO/Director
Colrain Volunteer Ambulance Association, Inc.