



TOWN WHERE A U.S. FLAG WAS FIRST  
RAISED OVER A PUBLIC SCHOOL. MAY, 1812

# Town of Colrain 2018 Annual Report

*The Town of Colrain is a community of 43.2 square miles located in north central Franklin County. Per the 2017 Street Listing, the population is 1,581, of which 1,210 are registered voters. To the north, Colrain borders two Vermont towns: Halifax and Guilford. Leyden is to the east, Greenfield to the southeast, Shelburne to the south, Charlemont to the southwest and Heath to the west. State Route 112 is the major highway through the town, running roughly north to south along the North River. There are 86.58 road miles in Colrain, the third highest amount in Franklin County. Approximately half of these roads are gravel. Colrain is primarily an agricultural and residential community. We have an open town meeting form of government, with a Board of Selectmen as the governing body*



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# Dedication

This year we would like to recognize a group of residents that began their service to the town in the 1970's and 80's as Election workers for Federal, State and Town elections. They have been consistent in their service to the Town and it is with respect and appreciation we recognize the following residents.

Belinda Hall, Lorraine Beauregard, Valeda Peters, Vivian Williams and Glenn Williams.

We would like to thank them for their long hours at the polls while maintaining a professional presence. Their dedication to assure an accurate count of the ballots and their mentorship of many elections workers through the years.

We would also like to give our **thanks** to all the other Election Workers that have served the Town of Colrain throughout the years. Our privilege to **vote** in our community and our country has been preserved by these residents through hard work and dedication. In order to continue this unique privilege please consider serving as an Election Worker by contacting your Town Clerk at 413-624-7100.

# Colrain Transfer Station

## Information/Hours

Located on Charlemont Road  
Saturdays 8:00 am—4:00 pm  
Summer hours 1st Tues in May—1st Tues in September  
5:30 pm—7:30 pm

### General Information

All trash bags must have stickers  
13 gallon stickers-\$1.00/each  
33 gallon stickers—\$2.00/each

Stickers are available at the Transfer Station

***Bulky Waste open 3rd week in April until it is full in October***

### General Recycling

Paper and Plastics

### Other Recyclables Collected

Scrap Metal	Free
White Goods and CFCs	\$10 each
Tires	\$2.00 each with no rims
Bulky Waste	\$5.00 to \$10.00
CRTs and TVs	\$0.25/lb
Construction/Demolition	\$40/cubic yard (\$20 minimum)
Donations	Salvation Army Box

### Hazardous Materials Collected

Motor oil	\$0.50/gal
Oil Filters	\$0.75/each
Auto Batteries	Yes
Anti-Freeze	\$1.00/gallon
Paint	\$5.00 per gallon, \$1.50 per qt. <b>No Latex</b>
Fluorescent	\$0.50/4 ft or shorter or compacts, \$1 per 8 ft.
House Batteries	Yes
Ballasts	\$5.00 each
Thermometer	Free
Thermostats	Free
Switches	Free
20 lb BBQ Tanks	\$5.00
1 lb LP Tanks	\$1.00
Larger LP Tanks	\$10.00

Items not accepted: leaves/yard waste, Christmas Trees, Brush Textiles

# Town Officers, Boards, & Committees – Contact Information

	<u>Phone #</u>	<u>E-mail Address</u>
Agricultural Commission Chair, Haynes Turkle	624-0215	
Board of Assessors, Assistant Alice Wozniak	624-3356	assessors@colrain-ma.gov
Building Inspector, Shawn Kimberley	624-4728	shawnkimberley@hotmail.com
Conservation Commission Clerk, Alice Wozniak	624-3356	assessors@colrain-ma.gov
Council on Aging, Janice Barnes	624-8818	
Animal Control Officer Danielle Grenier	413-548-0201; 413-625-2095	
Emergency Manager Director Kevin French	624-3454	
Finance Committee Chair, Doug MacLeay	624-3454	
Fire Chief, Nick Anzuoni	624-5528	
Griswold Memorial Library Betty Johnson, Librarian	624-3619	<a href="mailto:biblib3@aol.com">biblib3@aol.com</a>
Highway Superintendent, Scott Sullivan	624-5500	<a href="mailto:hwysupt@mtdata.com">hwysupt@mtdata.com</a>
Historical Commission Chair, Robert Ramirez	624-3090	
Personnel Committee Chair, Ellen Weeks	624-5137	eweeks@umext.umass.edu
Planning Board Chair, Robert Slowinski		
Police Chief - Business Only Chris Lannon	624-3038	police@colrain-ma.gov
Tax Collector Paula Harrison	624-5549	taxcollector@colrain-ma.gov
Town Accountant, David Fierro Jr.	Hill-Town Municipal Accounting & Computer Services	
Town Clerk Robin Hartnett	624-7100	townclerk@colrain-ma.gov
Selectmen/Town Coordinator, Kevin Fox	624-6306	bos@colrain-ma.gov
Transfer Station Treasurer	625-9012	
Paula Harrison	624-5549	treasurer@colrain-ma.gov
Tree Warden Michael Friedlander	624-3643	
Zoning Board of Appeals Chair, Rockwell Lively	624-3210	

# Elected Town Officers

## **BOARD OF SELECTMEN**

(Three year term)

Eileen D, Sauvageau	2017 - 2020
Mark A. Thibodeau – Chair	2018 - 2021
Jack Cavolick	2016 - 2019

## **TOWN CLERK** (Three year term)

Robin Hartnett	2016 - 2019
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## **BOARD OF ASSESSORS** (Three year term)

Nicholas M. Anzuoni, Chair	2016 - 2019
James J. Slowinski	2018 - 2021
Dwight Harrison	2017 - 2020

## **MOHAWK TRAIL REGIONAL SCHOOL DISTRICT COMMITTEE**

(Three year term)

Nina Martin-Anzuoni	2016 – 2019
Kate Barrows	2017 - 2020

## **GRISWOLD MEMORIAL LIBRARY TRUSTEES** (Three year term)

Michelle F. Hillman	2016 - 2019
Chelli Mennella	2017 - 2020
Jill Horton-Lyons	2017 - 2020
Michael Friedlander	2016 – 2019
Nancy Rich Turkle	2018 – 2021

## **CONSTABLES** (Three year term)

Michael Friedlander	2016 - 2019
Scott F. Sullivan	2017- 2020
Melinda A. Herzig	2018 - 2021

## **MODERATOR** (Three year term)

Megan McDonough	2018 - 2021
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# Board of Selectmen Appointments

<b>Agricultural Commission</b>	<b>Term Expires</b>
Kenneth P. Herzig, Chair	2020
Robert P. Ramirez	2019
Joseph S. Hillman	2019
Haynes Turkle	2019
Jill Horton-Lyons	2021
Lorena Loubsky	2019
Scott Roberts	2019
Lori Shearer	2021
Brian Sullivan	2019
<b>Animal Control Officer</b>	
Danielle Grenier	2019
<b>Board of Health</b>	
Michael Friedlander, Chair	2020
Timothy P. Slowinski	2020
Timothy Hartnett	2021
Jack Cavolick	2019
<b>Board of Registrars</b>	
Colleen Worden	2020
Eugenia M. Shearer	2020
Amy J. Herzig	2021
Paula Harrison	2020
<b>Building Inspector</b> (Three year term)	
Shawn Kimberley	2019
<b>Carl H. Nilman Scholarship Representative</b>	
Michelle F. Hillman	2019
<b>Colrain Arts Council</b>	
Janice Jones	2019
Suzanne Conway-Lagreze	2020
Inge Jockers	2019
Donna Cusimono -Chairman	2019
Paula J. Harrison	2019
Julie Moran	2019
<b>Conservation Commission</b>	
Clarence E. Wheeler, Chair	2020
Matthew G. Slowinski	2020
David W. Nims	2020
Carl A. Herzig	2020
Paul C. Lagreze	2020
William H. Dornbusch	2021
Marshall L. Denison, Jr.	2021
<b>Council on Aging</b>	
Joan C. McQuade	2020
Richard R. Herzig	2019
Amy J. Herzig	2021
Bing Waldsmith	2021
Carl Herzig	2019

Russell Barnes	2020
Janice Barnes, Chair	2020
Kathleen A. Phelps	2020
Valeda R. Peters	2020
Jane Johnson	2020
Larry Bezio	2020
Kevin French	2021
Elaine Stanley	2021
<b>Emergency Management Director</b>	
Kevin French	2019
<b>Energy Committee</b>	
Peter Brooks	2019
Lynn DiTullio	2019
Elizabeth Erickson	2019
Therese Fitzsimmons	2019
Al Ladd	2019
Jonathan R. Lagreze	2019
Rockwell Lively	2019
Bing Waldsmith	2019
<b>Fire Chief</b>	
Nicholas M. Anzuoni	2019
<b>F.C. Solid Waste District Representative</b>	
Jonathan R. Lagreze	2019
<b>Fire Station Building Committee</b>	
Kevin French	2019
Douglas MacLeay	2019
Gary Ponce	2019
Kevin Worden II	2019
Nicholas M. Anzuoni	
<b>Franklin Regional Transit Authority Representative</b>	
Mark Thibodeau	2019
<b>Franklin Regional Council of Governments Representative</b>	
Eileen D. Sauvageau	2019
Kevin Fox	2019
<b>Franklin Regional Planning Board Representative</b>	
Jonathan R. Lagreze	2019
<b>Highway Department Liaison</b>	
Mark Thibodeau	2019
<b>Highway Superintendent</b>	
Scott F. Sullivan	2019
<b>Historic Commission</b>	
Robert P. Ramirez, Chair	2020
Joan C. McQuade	2020
David W. Nims	2020
Jack Cavolick	2020
Amy Herzig	2020
Beldin R. Merims	2020

**Broadband Advisory Committee**

Lynn DiTullio	2019
Kevin Fox	2019
Paula Harrison	2019
Fran Ryan	2019
Eileen D. Sauvageau	2019
Michael Shuipis	2019

**Gypsy Moth Superintendent**

Scott Sullivan	2019
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**Office Clerk**

Colleen Worden	2020
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**Personnel Committee**

Kathleen A. Phelps	2020
Valeda R. Peters	2020
Ellen A. Weeks, Chair	2020
Leslie Fraser	2019

**Plumbing & Gas Inspector**

Timothy J. Hartnett	2019
Herb Hohengasser	2019

**Police Chief**

Chris Lannon	2019
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**Police Officers**

Roger P. Williams, Jr. - Sargent	
Gary Downer	
Jenna Hayes	
James Hunkler	
Derek Worden	

**Regional Dog Program Representative**

Kevin Fox	2019
Danielle Grenier	2019

**Solid Waste Management District Representative**

Jonathan Lagreze	2019
Alternate, Kevin Fox	2019

**Tax Collector**

Paula Harrison	2019
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**Tree Warden**

Michael Friedlander	2020
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**Town Coordinator**

Kevin Fox	2019
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**Treasurer**

Paula Harrison	2019
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**Wiring Inspector**

James Slowinski	2019
Clinton Dodge	2019

**Zoning Board of Appeals**

Marshall L. Denison, Jr.	2020
Howard R. Phelps	2020
Rockwell J. Lively, Chair	2021
Mark A. Thibodeau	2020
John Peters	2020
Kevin French	2019

# Moderators Appointment

## **Finance Committee** (a five member committee)

Douglas Macleay	2019
Lori Shearer	2020
Lynn DiTullio	2021
Rachel Glick	2019
Thom Griffin	2021

## **Franklin County Technical School District Committee Member**

Nicole Slowinski	2021
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## **Planning Board** (a seven member board)

Betsy Corner	2020
Sara Wik	2020
Robert Slowinski    Chair	2021
Jack Cavolick	2021
Jonathan Lagreze	2021
Loren Feinstein	2019

# Town Office

## Board of Selectmen

The Select board remained unchanged in 2018 with the re-election of Mark Thibodeau. Members Jack Cavolick, Eileen Sauvageau and Mark worked alongside each other as they had done for the previous 3 years. We are very grateful to have Kevin Fox as our Town Administrator. Thank you Colleen Worden, Colrain's office clerk for attending meetings and providing minutes for us.

The broadband initiative and completion of bridge repairs were top initiatives for 2018. Ongoing updates on broadband can be found on the new town web-site at <https://colrain-ma.gov/>.

Spring 2018 brought the completion of the new highway garage. Town committees have enjoyed the additional meeting space afforded by the building. The new work space, wash bay and storage provided by the building will protect and maintain highway vehicles and equipment so vital to our town. The “glider kit” ordered in 2018 will complete the replacement of Colrain's entire highway fleet!

A Bridge Assessment and Ranking report has been completed by BCS Group. This assessment helps guide the town in prioritizing repairs on our bridges and culverts. To date the Heath Rd. Bridge is completed. Construction is to begin this summer on the Call Rd. and Adamsville Rd. Bridges. Kevin Fox has been, and continues to work with BCS in securing grant monies to fund these repairs of our bridges and culverts.

Designated as a Green Community in 2018, Colrain is eligible for financial and technical support in reducing energy consumption. Colrain has also been designated an MVP (Municipal Vulnerability Preparedness) community. This will enable the town to obtain grants as well as other opportunities in planning for climate change resiliency and implementing projects.

The select-board thanks the many citizens of Colrain whose generous commitment to our town makes us who we are.

Check out the new Colrain website at <https://colrain-ma.gov/>. Information about town government, meeting times, agendas and minutes are all available along with other useful information.

Respectfully submitted,

Eileen Sauvageau, Chair

Jack Cavolick

Mark Thibodeau

## **Board Of Assessors**

The New Year started out with the Assessors conducting inspections of building permits, demolitions and properties on the town's cyclical inspection list. The Department of Revenue (DOR) requires the Assessors of Massachusetts to visit every property in each town once every ten years. About 8 years ago, the Assessors started a rotation of visiting the properties themselves rather than hiring an outside contractor at a substantial fee to the town. Since many of the contractors are from outside the area, the board felt that keeping the work "in house" would give them a better handle on errors for the future.

In the spring election, Jim Slowinski won re-election to the Board of Assessors. Jim has been instrumental in getting field work done to update our property record cards. The Assessors' office is the only elected board that is required within two years of taking office to successfully complete a 30 hour course and pass an examination. Failure to do so jeopardizes the DOR approval of the town's tax rate.

In Fiscal Year 2018, the office granted 2 abatements in the amount of \$130,700 of value which translates into \$2,645.37 of tax dollars. There were no appeals filed at the Massachusetts Appellate Tax Board (ATB) for Fiscal Year 2018. Many of the properties in town have been inspected over the last few years, which have greatly reduced our number of abatements. This does not mean that the property record cards are flawless-some can go undetected for years. We encourage all residents to check the information on their property record cards periodically, especially after any building permit or demolition work has been completed.

In late spring, our two electric utilities proposed significant valuation reductions which led us to hire Muddy River Advisors, LLC who prepared a fair market appraisal versus the proposed net book value provided. Due to this unexpected delay, no tax rate was set for Fiscal Year 2019 during 2018. We anticipate our values to be certified by the Department of Revenue in early 2019 and bills to be sent out with a regular due date of May 1<sup>st</sup>.

Our maps and property record cards are available online on the town's website under Town Office, the Assessors page at [www.colrain-ma.gov](http://www.colrain-ma.gov). Please check them out, this is another way to verify the accuracy of your assessments.

There are several property tax exemptions for the elderly varying in amounts from \$175 to \$500. Each exemption is based on income guidelines and as economic times become more difficult, we encourage the elderly to contact the office to see whether you may qualify. Any information that is provided to qualify for these exemptions is strictly confidential and is not available to the general public. Also available are exemptions for the blind and veterans.

We want the general public to know that assessing is a very complicated field and the DOR sets forth very strict guidelines with which our office must comply. With that said, our office is open to the public for any questions Tuesdays and Thursdays 9:30-4:00 p.m. and our board typically meets on the 1<sup>st</sup> Tuesday of every month at 6:30 p.m. in the Assessor's office. If you would like to set up an appointment to meet with the Board, please call the office at (413) 624-3356 since meeting times sometimes change due to scheduling conflicts.

Respectfully submitted,

Board of Assessors  
Nicholas Anzuoni, Chairman  
James Slowinski  
Dwight Harrison  
Alice Wozniak, MAA & Assistant Assessor

## **Town Clerk Report**

This year has brought a new energy to our voter participation and their right to have a voice. I saw many first time voters at the polls and an increase in voters in all elections throughout the year. Let's keep this up.

<b>STATE</b>	Primary (Sept) – 313	Elections (Nov) – 752
<b>LOCAL</b>	Elections (May) – 84	2 Special Town Meetings

Thank you to all the Election Workers, Police Officers and Volunteers for the many hours worked at the polls. Because of your commitment and generosity the voting process went smoothly and safely. Thank you, Thank you, and Thank you to my great group of counters!

Vitals in the Town of Colrain for 2018.

9 Births	6 Marriages	18 Deaths
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Though out the seven years I have been in office there have been many changes. I have had the support from the Select Board, the Town and Coworkers' to bring the Clerk's Office into the 21<sup>st</sup> century by implementing new software programs such as Boards and Committees software to easily track appointment and contact information and Dog License software. Massachusetts Registry Vital Records and Statistics have brought Birth and Death certificates online in order to access current records and register new records easily and efficiently. The State of Massachusetts Attorney General's office supplies the Town Clerks throughout the State with a computer for online voter registration and to maintain census information.

This will be my last term in office and have enjoyed my service to the Town of Colrain. I would like to thank the residents for their support and ask to give the next Town Clerk the same courtesy as they learn the many intricacies of the position. I am looking forward to a new chapter in my life that will include enjoying my grandchildren and traveling.

## **Accountant Reports FY18**

**Allocated Summary – Expenditure Ledger pages 1-12**

**Allocated Summary – Revenue Ledger pages 1-7**

**Combined Balance Sheet – All Fund Types and Account Groups**

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Group as: \*\*\_\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Code: 01 - General Fund	Allocated	Expended	Ending	% Var.
<b>Group 1: Segment 1: Fund</b>						
<b>Group 2: Segment 2: Department</b>						
114 - Moderator						
01-114-5190-00000	Moderator Stipend		85.00	-85.00	0.00	100.00
01-114-5580-00000	Moderator Other Expenses		60.00	0.00	60.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>114 - Moderator</b>		<b>145.00</b>	<b>-85.00</b>	<b>60.00</b>	<b>58.62</b>
<b>Group 2: Segment 2: Department</b>						
115 - Personnel Committee						
01-115-5580-00000	Personnel Committee Expenses		100.00	0.00	100.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>115 - Personnel Committee</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>						
122 - Selectmen						
01-122-5190-00000	Selectmen Salaries		9,696.00	-9,696.00	0.00	100.00
01-122-5340-00000	Selectmen Advertising		176.00	-164.39	11.61	93.40
01-122-5385-00000	Selectmen Training		0.00	0.00	0.00	0.00
01-122-5580-00000	Selectmen Other Expenses		900.00	-714.52	185.48	79.39
01-122-5730-00000	Selectmen Licenses/Dues		0.00	0.00	0.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>122 - Selectmen</b>		<b>10,772.00</b>	<b>-10,574.91</b>	<b>197.09</b>	<b>98.17</b>
<b>Group 2: Segment 2: Department</b>						
123 - Coordinator						
01-123-5110-00000	Town Coordinator		62,240.00	-62,240.00	0.00	100.00
01-123-5580-00000	Town Coordinator Other Expenses		318.57	-265.32	53.25	83.28
01-123-5720-00000	Town Coordinator Business Travel		0.00	0.00	0.00	0.00
01-123-5730-00000	Town Coordinator Licenses/Dues		0.00	0.00	0.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>123 - Coordinator</b>		<b>62,558.57</b>	<b>-62,505.32</b>	<b>53.25</b>	<b>99.91</b>
<b>Group 2: Segment 2: Department</b>						
131 - Finance Committee						
01-131-5385-00000	Finance Committee Training		14.00	0.00	14.00	0.00
01-131-5730-00000	Finance Committee Licenses/Dues		130.00	0.00	130.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>131 - Finance Committee</b>		<b>144.00</b>	<b>0.00</b>	<b>144.00</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>						
132 - Reserve Fund						
01-132-5780-00000	Reserve Fund		0.00	0.00	0.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>132 - Reserve Fund</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>						
135 - Town Accountant						
01-135-5230-00000	Accounting Software		2,629.00	-2,629.00	0.00	100.00
01-135-5300-00000	Accounting Services		16,888.67	-16,888.67	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>135 - Town Accountant</b>		<b>19,517.67</b>	<b>-19,517.67</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>						
141 - Assessors						
01-141-5110-00000	Assessors Salary		30,339.00	-30,339.00	0.00	100.00
01-141-5190-00000	Assessors Stipends		9,606.00	-9,605.88	0.12	100.00
01-141-5300-00000	Assessors Appraiser		2,000.00	-1,800.00	200.00	90.00
01-141-5320-00000	Assessors Software/Technology		4,600.00	-4,900.00	-300.00	106.52

Group as: \*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
01-141-5340-00000	Assessors Postage/Advertising	350.00	0.00	350.00	0.00
01-141-5380-00000	Assessors Mapping	1,700.00	-1,650.00	50.00	97.06
01-141-5385-00000	Assessors Training	1,250.00	-831.96	418.04	66.56
01-141-5420-00000	Assessors Expenses	675.00	-415.07	259.93	61.49
01-141-5580-00000	Assessors Registry of Deeds	30.00	-4.00	26.00	13.33
01-141-5720-00000	Assessors Business Travel	150.00	0.00	150.00	0.00
01-141-5730-00000	Assessors Licenses/Dues	100.00	-20.00	80.00	20.00
<b>Total Group 2: Segment 2: Department</b>	<b>141 - Assessors</b>	<b>50,800.00</b>	<b>-49,565.91</b>	<b>1,234.09</b>	<b>97.57</b>
<b>Group 2: Segment 2: Department</b>	<b>145 - Treasurer/Collector</b>				
01-145-5110-00000	Treasurer/Collector Salary	44,590.00	-44,590.01	-0.01	100.00
01-145-5140-00000	Collector Salary Differential	0.00	0.00	0.00	0.00
01-145-5190-00000	Tax Title Custodian	0.00	0.00	0.00	0.00
01-145-5300-00000	Treasurers Prof Services & Payroll	2,700.00	-3,203.73	-503.73	118.66
01-145-5320-00000	Treasurer Software	5,763.00	-6,759.00	-996.00	117.28
01-145-5340-00000	Treasurer Postage	3,500.00	-2,982.23	517.77	85.21
01-145-5385-00000	Treasurer Professional Development	1,100.00	-945.40	154.60	85.95
01-145-5420-00000	Treasurers Supplies	1,600.00	-912.21	687.79	57.01
01-145-5720-00000	Treasurers Business Travel	850.00	-343.88	506.12	40.46
01-145-5730-00000	Treasurers Licenses/Dues	60.00	-60.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>145 - Treasurer/Collector</b>	<b>60,163.00</b>	<b>-59,796.46</b>	<b>366.54</b>	<b>99.39</b>
<b>Group 2: Segment 2: Department</b>	<b>150 - Town Office Pool</b>				
01-150-5110-00000	Office Clerical Salary	24,120.00	-24,463.28	-343.28	101.42
01-150-5120-00000	Boards & Committee Clerical	2,000.00	-2,016.00	-16.00	100.80
01-150-5190-00000	Constable	0.00	-120.80	-120.80	0.00
01-150-5241-00000	Town Hall Grounds	0.00	-120.00	-120.00	0.00
01-150-5270-00000	Office Rentals & Leases	2,000.00	-1,485.56	514.44	74.28
01-150-5320-00000	Town Office Technology/Software Services	7,560.00	-6,321.85	1,238.15	83.62
01-150-5340-00000	Office Postage	1,200.00	-672.95	527.05	56.08
01-150-5345-00000	Office Telephone/Int	6,400.00	-6,327.94	72.06	98.87
01-150-5380-00000	Office Other Professional Services	0.00	-330.00	-330.00	0.00
01-150-5385-00000	Office Professional Development	2,000.00	-350.00	1,650.00	17.50
01-150-5420-00000	Office Supplies	6,500.00	-3,165.00	3,335.00	48.69
<b>Total Group 2: Segment 2: Department</b>	<b>150 - Town Office Pool</b>	<b>51,780.00</b>	<b>-45,373.38</b>	<b>6,406.62</b>	<b>87.63</b>
<b>Group 2: Segment 2: Department</b>	<b>151 - Legal</b>				
01-151-5300-00000	Town Counsel	15,314.93	-14,964.93	350.00	97.71
<b>Total Group 2: Segment 2: Department</b>	<b>151 - Legal</b>	<b>15,314.93</b>	<b>-14,964.93</b>	<b>350.00</b>	<b>97.71</b>
<b>Group 2: Segment 2: Department</b>	<b>158 - Tax Title</b>				

Group as: \*\*\_\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
01-158-5300-00000	Tax Title Taking	21,000.00	-21,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>158 - Tax Title</b>	<b>21,000.00</b>	<b>-21,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>160 - Clerk</b>				
01-160-5110-00000	Town Clerk Salary	20,558.00	-20,558.00	0.00	100.00
01-160-5190-00000	Clerk Election/Registrar Workers	2,950.00	-308.00	2,642.00	10.44
01-160-5195-00000	Clerk Constables	366.00	0.00	366.00	0.00
01-160-5385-00000	Clerk Professional Development	1,000.00	0.00	1,000.00	0.00
01-160-5580-00000	Clerk Other Expense	1,362.00	-949.29	412.71	69.70
01-160-5730-00000	Clerk Licenses/Dues	100.00	0.00	100.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>160 - Clerk</b>	<b>26,336.00</b>	<b>-21,815.29</b>	<b>4,520.71</b>	<b>82.83</b>
<b>Group 2: Segment 2: Department</b>	<b>171 - Conservation</b>				
01-171-5300-00000	Open Space Expenses	100.00	0.00	100.00	0.00
01-171-5580-00000	Conservation Commission Expenses	100.00	-87.00	13.00	87.00
<b>Total Group 2: Segment 2: Department</b>	<b>171 - Conservation</b>	<b>200.00</b>	<b>-87.00</b>	<b>113.00</b>	<b>43.50</b>
<b>Group 2: Segment 2: Department</b>	<b>175 - Planning</b>				
01-175-5580-00000	Planning Board Expenses	96.40	0.00	96.40	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>175 - Planning</b>	<b>96.40</b>	<b>0.00</b>	<b>96.40</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>	<b>192 - Town Hall</b>				
01-192-5190-00000	Town Office Custodian	3,830.00	-3,546.79	283.21	92.61
01-192-5210-00000	Town Office Electricity	3,000.00	-2,294.37	705.63	76.48
01-192-5215-00000	Town Office Heating	6,300.00	-1,693.94	4,606.06	26.89
01-192-5240-00000	Town Office Maintenance	3,000.00	-3,282.27	-282.27	109.41
01-192-5300-00000	Town Office Contractual Services	2,800.00	-3,705.71	-905.71	132.35
<b>Total Group 2: Segment 2: Department</b>	<b>192 - Town Hall</b>	<b>18,930.00</b>	<b>-14,523.08</b>	<b>4,406.92</b>	<b>76.72</b>
<b>Group 2: Segment 2: Department</b>	<b>195 - Annual Report</b>				
01-195-5300-00000	Town Reports	0.00	-262.14	-262.14	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>195 - Annual Report</b>	<b>0.00</b>	<b>-262.14</b>	<b>-262.14</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>210 - Police</b>				
01-210-5101-00000	Police Chief Salary	20,680.00	-24,630.50	-3,950.50	119.10
01-210-5110-00000	Police Salaries	36,634.00	-25,174.24	11,459.76	68.72
01-210-5120-00000	Police Administration	2,000.00	-1,059.00	941.00	52.95
01-210-5130-00000	Police Training	7,818.00	-15,126.00	-7,308.00	193.48
01-210-5190-00000	Police Traffic Control	5,810.00	-4,563.50	1,246.50	78.55
01-210-5245-00000	Police Vehicle Maintenance	2,820.00	-4,553.82	-1,733.82	161.48
01-210-5300-00000	Police Prof Services	3,067.00	-3,728.72	-661.72	121.58
01-210-5320-00000	Police Software/Technology	2,700.00	-2,158.75	541.25	79.95
01-210-5385-00000	Police Training	0.00	-2,258.63	-2,258.63	0.00

Group as: \*\*\_\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

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end: 06/30/2018

## Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-210-5420-00000	Police Office Expense	1,800.00	-1,233.22	566.78	68.51
01-210-5480-00000	Police Fuel	7,400.00	-3,199.37	4,200.63	43.23
01-210-5580-00000	Police Uniforms	3,600.00	-2,357.25	1,242.75	65.48
01-210-5730-00000	Police Dues	1,220.00	-975.00	245.00	79.92
01-210-5870-00000	Police Equipment	4,025.00	-1,810.24	2,214.76	44.97
<b>Total Group 2: Segment 2: Department</b>	<b>210 - Police</b>	<b>99,574.00</b>	<b>-92,828.24</b>	<b>6,745.76</b>	<b>93.23</b>
<b>Group 2: Segment 2: Department</b>	<b>220 - Fire</b>				
01-220-5110-00000	Fire Chief Salary	6,000.00	-6,677.50	-677.50	111.29
01-220-5112-00000	Fire Administrative Assistant	2,080.00	-2,080.00	0.00	100.00
01-220-5120-00000	Firefighter Salaries	30,400.00	-27,525.28	2,874.72	90.54
01-220-5190-00000	Fire Officer Stipends	2,582.00	-1,291.00	1,291.00	50.00
01-220-5210-00000	Fire Electricity	4,400.00	-4,362.28	37.72	99.14
01-220-5215-00000	Fire Building Heat	5,500.00	-3,656.89	1,843.11	66.49
01-220-5240-00000	Fire Building Maintenance	5,005.00	-1,533.86	3,471.14	30.65
01-220-5245-00000	Fire Vehicle Maintenance	13,500.00	-10,309.19	3,190.81	76.36
01-220-5246-00000	Fire Equipment Maintenance	30,550.00	-32,902.71	-2,352.71	107.70
01-220-5300-00000	Fire Prof Services	5,750.00	0.00	5,750.00	0.00
01-220-5345-00000	Fire Telephone/Internet	1,800.00	-2,273.44	-473.44	126.30
01-220-5380-00000	Fire Radio Maintenance	2,592.00	-2,592.00	0.00	100.00
01-220-5385-00000	Fire Training	10,000.00	-9,891.00	109.00	98.91
01-220-5420-00000	Fire Supplies	300.00	-310.78	-10.78	103.59
01-220-5480-00000	Fire Fuel	0.00	-1,222.04	-1,222.04	0.00
01-220-5730-00000	Fire Licenses/Dues	1,000.00	-1,689.22	-689.22	168.92
01-220-5870-00000	Fire Equipment	0.00	0.00	0.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>220 - Fire</b>	<b>121,459.00</b>	<b>-108,317.19</b>	<b>13,141.81</b>	<b>89.18</b>
<b>Group 2: Segment 2: Department</b>	<b>241 - Building Inspections</b>				
01-241-5110-00000	Building Inspector Salary	8,536.00	-7,886.05	649.95	92.39
01-241-5420-00000	Building Inspector Supplies	217.00	-217.00	0.00	100.00
01-241-5730-00000	Building Inspector Dues/Certification	1,070.00	-697.80	372.20	65.21
<b>Total Group 2: Segment 2: Department</b>	<b>241 - Building Inspections</b>	<b>9,823.00</b>	<b>-8,800.85</b>	<b>1,022.15</b>	<b>89.59</b>
<b>Group 2: Segment 2: Department</b>	<b>291 - Emergency Management</b>				
01-291-5190-00000	Emergency Management Stipend	1,749.00	-1,749.00	0.00	100.00
01-291-5580-00000	Emergency Management Expenses	2,700.00	-2,500.00	200.00	92.59
01-291-5690-00000	FRCOG REPC Assessment	150.00	0.00	150.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>291 - Emergency Management</b>	<b>4,599.00</b>	<b>-4,249.00</b>	<b>350.00</b>	<b>92.39</b>
<b>Group 2: Segment 2: Department</b>	<b>292 - Animal Control</b>				
01-292-5190-00000	Animal Control Salary	2,100.00	-2,100.00	0.00	100.00

Group as: \*\*\_\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
01-292-5300-00000	FC Regional Dog Control Program	700.00	-350.00	350.00	50.00
01-292-5580-00000	Animal Control Expenses	89.48	-89.48	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>292 - Animal Control</b>	<b>2,889.48</b>	<b>-2,539.48</b>	<b>350.00</b>	<b>87.89</b>
<b>Group 2: Segment 2: Department</b>	<b>294 - Tree Warden</b>				
01-294-5190-00000	Tree Warden Stipend	51.00	-51.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>294 - Tree Warden</b>	<b>51.00</b>	<b>-51.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>312 - Mohawk Regional</b>				
01-312-5696-00000	Mohawk Trail Regional Operating	1,925,486.00	-1,925,486.00	0.00	100.00
01-312-5910-00000	Mohawk Trail Regional Capital	53,057.00	-53,057.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>312 - Mohawk Regional</b>	<b>1,978,543.00</b>	<b>-1,978,543.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>315 - Franklin County Technical</b>				
01-315-5696-00000	Franklin County Technical	284,642.00	-282,776.00	1,866.00	99.34
<b>Total Group 2: Segment 2: Department</b>	<b>315 - Franklin County Technical</b>	<b>284,642.00</b>	<b>-282,776.00</b>	<b>1,866.00</b>	<b>99.34</b>
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
01-422-5110-00000	Highway Salaries	277,032.00	-255,441.98	21,590.02	92.21
01-422-5130-00000	Highway Overtime	0.00	-2,544.70	-2,544.70	0.00
01-422-5210-00000	Highway Electricity	0.00	-662.78	-662.78	0.00
01-422-5215-00000	Highway Building Heat	1,250.00	0.00	1,250.00	0.00
01-422-5230-00000	Highway Other Utilities	50.00	0.00	50.00	0.00
01-422-5240-00000	Highway Building Maintenance	3,700.00	-3,412.91	287.09	92.24
01-422-5245-00000	Highway Machinery Maintenance	44,343.56	-44,407.99	-64.43	100.15
01-422-5290-00000	Highway Bridge Expense	2,000.00	-1,122.86	877.14	56.14
01-422-5300-00000	Highway DOT Physicals	2,000.00	-328.00	1,672.00	16.40
01-422-5345-00000	Highway Telephone/Internet	1,740.00	-197.11	1,542.89	11.33
01-422-5385-00000	Highway Training	1,000.00	-615.00	385.00	61.50
01-422-5420-00000	Highway Supplies	500.00	-2,334.69	-1,834.69	466.94
01-422-5480-00000	Highway Fuel	57,362.23	-40,761.17	16,601.06	71.06
01-422-5535-00000	Highway Road Maintenance	32,800.00	-31,364.11	1,435.89	95.62
01-422-5538-00000	Highway Roadway & Public Works Supplies	52,281.00	-51,266.27	1,014.73	98.06
01-422-5580-00000	Highway Uniforms	3,500.00	-4,121.27	-621.27	117.75
01-422-5730-00000	Highway Licenses/Dues	750.00	-686.00	64.00	91.47
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>480,308.79</b>	<b>-439,266.84</b>	<b>41,041.95</b>	<b>91.46</b>
<b>Group 2: Segment 2: Department</b>	<b>423 - Winter Roads</b>				
01-423-5130-00000	Winter Roads Overtime	0.00	0.00	0.00	0.00
01-423-5245-00000	Winter Equip Maintenance	7,300.00	-6,842.73	457.27	93.74
01-423-5530-00000	Winter Salt	39,500.50	-33,602.43	5,898.07	85.07
01-423-5531-00000	Winter Sand	50,694.71	-57,050.05	-6,355.34	112.54

Group as: \*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

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**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Total Group 2: Segment 2: Department</b>	<b>423 - Winter Roads</b>	<b>97,495.21</b>	<b>-97,495.21</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>424 - Public Street Lighting</b>				
01-424-5210-00000	Street Lights	5,300.00	-2,513.21	2,786.79	47.42
<b>Total Group 2: Segment 2: Department</b>	<b>424 - Public Street Lighting</b>	<b>5,300.00</b>	<b>-2,513.21</b>	<b>2,786.79</b>	<b>47.42</b>
<b>Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>				
01-433-5110-00000	Transfer Station Salaries	15,299.00	-15,487.05	-188.05	101.23
01-433-5210-00000	Transfer Station Electric	1,200.00	-1,153.93	46.07	96.16
01-433-5240-00000	Transfer Station Maintenance	1,500.00	-139.00	1,361.00	9.27
01-433-5290-00000	Transfer Station Hauling	41,085.00	-42,391.97	-1,306.97	103.18
01-433-5300-00000	Transfer Station Insp/Landfill Post Closure Monitoring	4,075.00	-4,075.00	0.00	100.00
01-433-5380-00000	Transfer Station Sanitary	1,488.00	-1,472.00	16.00	98.92
01-433-5420-00000	Transfer Station Trash Stickers/Bags	1,915.00	0.00	1,915.00	0.00
01-433-5580-00000	Solid Waste District Assessment	5,175.00	-5,175.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>	<b>71,737.00</b>	<b>-69,893.95</b>	<b>1,843.05</b>	<b>97.43</b>
<b>Group 2: Segment 2: Department</b>	<b>491 - Cemeteries</b>				
01-491-5290-00000	Cemetery Maintenance	475.00	-475.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>491 - Cemeteries</b>	<b>475.00</b>	<b>-475.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>511 - Animal Inspector</b>				
01-511-5190-00000	Animal Inspector	383.00	-383.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>511 - Animal Inspector</b>	<b>383.00</b>	<b>-383.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>512 - Board of Health</b>				
01-512-5190-00000	Board of Health Wages	2,950.00	-345.00	2,605.00	11.69
01-512-5580-00000	Board of Health Expense	4,100.00	-100.00	4,000.00	2.44
<b>Total Group 2: Segment 2: Department</b>	<b>512 - Board of Health</b>	<b>7,050.00</b>	<b>-445.00</b>	<b>6,605.00</b>	<b>6.31</b>
<b>Group 2: Segment 2: Department</b>	<b>541 - Council on Aging</b>				
01-541-5270-00000	Council on Aging Space Rentals	0.00	-1,325.00	-1,325.00	0.00
01-541-5300-00000	Council on Aging Professional Services	0.00	-1,140.00	-1,140.00	0.00
01-541-5345-00000	Council on Aging Telephone/Internet	0.00	0.00	0.00	0.00
01-541-5490-00000	Council on Aging Food & Food Services	0.00	-1,249.37	-1,249.37	0.00
01-541-5580-00000	Council on Aging Expenses	20,000.00	-15,081.07	4,918.93	75.41
<b>Total Group 2: Segment 2: Department</b>	<b>541 - Council on Aging</b>	<b>20,000.00</b>	<b>-18,795.44</b>	<b>1,204.56</b>	<b>93.98</b>
<b>Group 2: Segment 2: Department</b>	<b>543 - Veterans Services</b>				
01-543-5300-00000	Upper Pioneer Valley Veterans Services District	2,908.00	-2,907.87	0.13	100.00
01-543-5770-00000	Veterans Benefits	5,000.00	-2,430.00	2,570.00	48.60
<b>Total Group 2: Segment 2: Department</b>	<b>543 - Veterans Services</b>	<b>7,908.00</b>	<b>-5,337.87</b>	<b>2,570.13</b>	<b>67.50</b>
<b>Group 2: Segment 2: Department</b>	<b>610 - Library</b>				
01-610-5110-00000	Librarian Salary/Wages	29,413.00	-28,732.92	680.08	97.69

Group as: \*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
01-610-5190-00000	Asst Librarian Stipend	7,389.00	-8,068.27	-679.27	109.19
01-610-5210-00000	Library Electricity	3,500.00	-2,043.58	1,456.42	58.39
01-610-5215-00000	Library Building Heat	2,300.00	-1,443.63	856.37	62.77
01-610-5230-00000	Library Other Utilities	40.00	-60.00	-20.00	150.00
01-610-5240-00000	Library Building Maintenance	4,703.00	-2,558.90	2,144.10	54.41
01-610-5320-00000	Library Technology/Online Services	4,000.00	-2,219.84	1,780.16	55.50
01-610-5380-00000	Library Other Services	270.00	-745.00	-475.00	275.93
01-610-5420-00000	Library Supplies	400.00	-4,320.06	-3,920.06	1,080.02
01-610-5580-00000	Library Books	13,475.00	-12,821.49	653.51	95.15
01-610-5720-00000	Library Business Travel	500.00	-970.58	-470.58	194.12
01-610-5730-00000	Library Dues & Memberships	3,063.00	-5,068.73	-2,005.73	165.48
<b>Total Group 2: Segment 2: Department</b>	<b>610 - Library</b>	<b>69,053.00</b>	<b>-69,053.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>691 - Historical Commission</b>				
01-691-5210-00000	Pitt House Electricity/Oil	2,000.00	-1,849.19	150.81	92.46
01-691-5580-00000	Historical Commission Expenses	100.00	0.00	100.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>691 - Historical Commission</b>	<b>2,100.00</b>	<b>-1,849.19</b>	<b>250.81</b>	<b>88.06</b>
<b>Group 2: Segment 2: Department</b>	<b>692 - Celebrations</b>				
01-692-5380-00000	Memorial Day Celebration	791.95	-791.95	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>692 - Celebrations</b>	<b>791.95</b>	<b>-791.95</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>700 - Debt Service</b>				
01-700-5910-00000	LT Debt Principle Payments	24,667.00	-24,667.00	0.00	100.00
01-700-5915-00000	LT Debt Interest Payments	10,022.00	-10,020.81	1.19	99.99
01-700-5926-00000	Interest on Short Term Debt	7,500.00	-1,872.00	5,628.00	24.96
<b>Total Group 2: Segment 2: Department</b>	<b>700 - Debt Service</b>	<b>42,189.00</b>	<b>-36,559.81</b>	<b>5,629.19</b>	<b>86.66</b>
<b>Group 2: Segment 2: Department</b>	<b>830 - FRCOG Assessments</b>				
01-830-5300-00000	FRCOG Procurement Services	2,798.00	-2,610.00	188.00	93.28
01-830-5690-00000	FRCOG Core Assessment	11,417.00	-11,567.00	-150.00	101.31
<b>Total Group 2: Segment 2: Department</b>	<b>830 - FRCOG Assessments</b>	<b>14,215.00</b>	<b>-14,177.00</b>	<b>38.00</b>	<b>99.73</b>
<b>Group 2: Segment 2: Department</b>	<b>911 - County Retirement</b>				
01-911-5690-00000	Franklin Regional Retirement Assessment	80,515.00	-80,515.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>911 - County Retirement</b>	<b>80,515.00</b>	<b>-80,515.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 2: Segment 2: Department</b>	<b>913 - Unemployment</b>				
01-913-5170-00000	Employer Contr. Unemployment Insurance	0.00	-142.23	-142.23	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>913 - Unemployment</b>	<b>0.00</b>	<b>-142.23</b>	<b>-142.23</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>914 - Group Health/Life</b>				
01-914-5170-00000	Employer Contr. Group Health Insurance	140,073.00	-126,501.04	13,571.96	90.31
<b>Total Group 2: Segment 2: Department</b>	<b>914 - Group Health/Life</b>	<b>140,073.00</b>	<b>-126,501.04</b>	<b>13,571.96</b>	<b>90.31</b>

Group as: \*\*\_\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Group 2: Segment 2: Department</b>					
01-916-5170-00000	916 - Medicare	10,150.00	-10,169.64	-19.64	100.19
<b>Total Group 2: Segment 2: Department</b>					
	Employer Contr. Medicare	10,150.00	-10,169.64	-19.64	100.19
<b>Group 2: Segment 2: Department</b>					
01-945-5740-00000	945 - P/L Insurance	52,883.00	-39,413.00	13,470.00	74.53
<b>Total Group 2: Segment 2: Department</b>					
	Property & Casualty Insurance	52,883.00	-39,413.00	13,470.00	74.53
<b>Group 2: Segment 2: Department</b>					
01-946-5740-00000	946 - Public Official Insurance	0.00	0.00	0.00	0.00
<b>Total Group 2: Segment 2: Department</b>					
	Employee Surety & Bonds	0.00	0.00	0.00	0.00
<b>Group 2: Segment 2: Department</b>					
01-990-5960-00000	990 - Transfers	123,541.00	-123,541.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>					
	Interfund Operating Trans. Out	123,541.00	-123,541.00	0.00	100.00
<b>Total Group 1: Segment 1: Fund</b>					
	Code: 01 - General Fund	4,065,606.00	-3,935,494.23	130,111.77	96.80
<b>Group 1: Segment 1: Fund</b>					
<b>Code: 02 - Special Articles &amp; Appropriations</b>					
<b>Group 2: Segment 2: Department</b>					
02-122-5300-15621	122 - Selectmen	28,882.12	-3,250.00	25,632.12	11.25
02-122-5300-15622	STM 6/15 Art 4 3 Main Rd Demolition-\$5500.00 reappropriated by STM o	21,117.88	-18,093.28	3,024.60	85.68
02-122-5580-18904	ATM 2014 Demolition of Town Owned Building	22,500.00	-22,500.00	0.00	100.00
02-122-5870-15620	ATM 05/17 Art.28 Purchase of Property 3 River St	15,000.00	0.00	15,000.00	0.00
<b>Total Group 2: Segment 2: Department</b>					
	STM 6/15 Art 2 & 3 3 Main Road Property Acquisition	87,500.00	-43,843.28	43,656.72	50.11
<b>Group 2: Segment 2: Department</b>					
02-123-5300-18034	123 - Coordinator	0.00	-350.00	-350.00	0.00
<b>Total Group 2: Segment 2: Department</b>					
	Fire Station Building Assessment	0.00	-350.00	-350.00	n/a
<b>Group 2: Segment 2: Department</b>					
02-135-5300-18615	135 - Town Accountant	13,500.00	-13,500.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>					
	ATM 5/2017 Art20 Fiscal 2017 Audit	13,500.00	-13,500.00	0.00	100.00
<b>Group 2: Segment 2: Department</b>					
02-160-5300-17603	160 - Clerk	280.00	-279.25	0.75	99.73
02-160-5300-18603	ATM 5/16 Art22 Clerk Restoration of Records 2017	2,000.00	-2,000.00	0.00	100.00
02-160-5870-16610	ATM 5/2017 Art19 Records Preservation	725.00	-725.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>					
	ATM 5/15 Art49 Clerk Shelving Fiscal 2016	3,005.00	-3,004.25	0.75	99.98
<b>Group 2: Segment 2: Department</b>					
02-192-5240-16606	192 - Town Hall	7,325.75	-3,494.74	3,831.01	47.70
02-192-5870-18616	Town Office Repairs FY2016	15,000.00	0.00	15,000.00	0.00
<b>Total Group 2: Segment 2: Department</b>					
	ATM 5/17 Art31 TH Carpet & Workstations	22,325.75	-3,494.74	18,831.01	15.65
<b>Group 2: Segment 2: Department</b>					
02-220-5300-17617	220 - Fire	1,875.00	0.00	1,875.00	0.00
<b>Total Group 2: Segment 2: Department</b>					
	ATM 5/16 Art33 Fire Station Underground Tank Removal	1,875.00	0.00	1,875.00	0.00

Group as: \*\*\_\*\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Total Group 2: Segment 2: Department</b>	<b>220 - Fire</b>	<b>1,875.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
02-422-5270-18001	ATM 5/17 Art26 Highway Temp Rentals	18,000.00	-13,500.00	4,500.00	75.00
02-422-5870-17620	STM 10/16 Art1 Highway TS100A Farm Tractor	1,176.98	0.00	1,176.98	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>19,176.98</b>	<b>-13,500.00</b>	<b>5,676.98</b>	<b>70.40</b>
<b>Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>				
02-433-5300-18002	ATM 05/17 Art.30 Transfer Station Fencing	25,000.00	-17,057.00	7,943.00	68.23
02-433-5580-18003	ATM 05/17 Art.35 Paper Compactor Purchase/Installation	22,600.00	-23,881.48	-1,281.48	105.67
02-433-5870-17616	ATM 5/16 Art25 Transfer Station Compactor	3,392.00	0.00	3,392.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>	<b>50,992.00</b>	<b>-40,938.48</b>	<b>10,053.52</b>	<b>80.28</b>
<b>Group 2: Segment 2: Department</b>	<b>610 - Library</b>				
02-610-5300-18617	ATM 5/17 Art33 Library Oil Tank Removal	3,000.00	0.00	3,000.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>610 - Library</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>	<b>691 - Historical Commission</b>				
02-691-5210-17621	STM 10/16 Art1B Pitt House Heating & Electric	128.63	-260.41	-131.78	202.45
02-691-5240-16602	ATM 5/15 Art31 G. William Pitt House Fiscal 2016	2,386.42	0.00	2,386.42	0.00
02-691-5240-17602	ATM 5/16 Art27 G. William Pitt House Fiscal 2017	190.28	0.00	190.28	0.00
02-691-5240-18602	ATM 5/2017 Art22 G. William Pitt House Maintenance	10,000.00	-3,182.99	6,817.01	31.83
<b>Total Group 2: Segment 2: Department</b>	<b>691 - Historical Commission</b>	<b>12,705.33</b>	<b>-3,443.40</b>	<b>9,261.93</b>	<b>27.10</b>
<b>Group 2: Segment 2: Department</b>	<b>700 - Debt Service</b>				
02-700-5910-18618	ATM 5/17 Art29 TS Irene Prin Paydown	50,000.00	-50,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>700 - Debt Service</b>	<b>50,000.00</b>	<b>-50,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 02 - Special Articles &amp; Appropriations</b>	<b>264,080.06</b>	<b>-172,074.15</b>	<b>92,005.91</b>	<b>65.16</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 22 - 53E1/2 Revolving</b>				
<b>Group 2: Segment 2: Department</b>	<b>176 - Zoning</b>				
22-176-5580-00267	Zoning 53E1/2	0.00	-665.48	-665.48	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>176 - Zoning</b>	<b>0.00</b>	<b>-665.48</b>	<b>-665.48</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>220 - Fire</b>				
22-220-5190-00263	Fire Insp. 53E1/2 Stipends	3,500.00	-1,200.00	2,300.00	34.29
<b>Total Group 2: Segment 2: Department</b>	<b>220 - Fire</b>	<b>3,500.00</b>	<b>-1,200.00</b>	<b>2,300.00</b>	<b>34.29</b>
<b>Group 2: Segment 2: Department</b>	<b>241 - Building Inspections</b>				
22-241-5240-00265	Demolition Program 53E1/2 Repairs & Maintenance	20,000.00	0.00	20,000.00	0.00
22-241-5380-00265	Demolition Program 53E1/2 Other Services	0.00	0.00	0.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>241 - Building Inspections</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>Group 2: Segment 2: Department</b>	<b>243 - Plumbing Inspections</b>				
22-243-5190-00260	Plumbing Insp. 53E1/2 Stipends	3,500.00	-3,930.00	-430.00	112.29
22-243-5730-00260	Plumbing Insp. 53E1/2 Dues Memberships & Subscriptions	0.00	-220.00	-220.00	0.00

Group as: \*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
Total Group 2: Segment 2: Department	243 - Plumbing Inspections	3,500.00	-4,150.00	-650.00	118.57
Group 2: Segment 2: Department	245 - Electrical Inspections				
22-245-5190-00262	Electrical Insp. 53E1/2 Stipends	3,500.00	-3,125.00	375.00	89.29
Total Group 2: Segment 2: Department	245 - Electrical Inspections	3,500.00	-3,125.00	375.00	89.29
Group 2: Segment 2: Department	292 - Animal Control				
22-292-5190-00264	Animal Control 53E1/2 Stipends	15,000.00	0.00	15,000.00	0.00
22-292-5960-00264	Animal Control 53E1/2 Interfund Trans Out	2,100.00	-2,100.00	0.00	100.00
Total Group 2: Segment 2: Department	292 - Animal Control	17,100.00	-2,100.00	15,000.00	12.28
Group 2: Segment 2: Department	512 - Board of Health				
22-512-5190-00261	Health Insp. 53E1/2 Stipends	5,000.00	-225.00	4,775.00	4.50
Total Group 2: Segment 2: Department	512 - Board of Health	5,000.00	-225.00	4,775.00	4.50
Total Group 1: Segment 1: Fund	Code: 22 - 53E1/2 Revolving	52,600.00	-11,465.48	41,134.52	21.80
Group 1: Segment 1: Fund	Code: 23 - Other Revolving				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
23-145-5300-00266	Tax Title 53E1/2	0.00	-1,358.12	-1,358.12	0.00
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	-1,358.12	-1,358.12	n/a
Total Group 1: Segment 1: Fund	Code: 23 - Other Revolving	0.00	-1,358.12	-1,358.12	n/a
Group 1: Segment 1: Fund	Code: 24 - Gifts				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
24-145-5580-14501	Taxpayer In Need of Relief Distribution	0.00	-9,744.76	-9,744.76	0.00
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	-9,744.76	-9,744.76	n/a
Group 2: Segment 2: Department	220 - Fire				
24-220-5385-00253	Fire Donations Training	0.00	-725.00	-725.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	-725.00	-725.00	n/a
Total Group 1: Segment 1: Fund	Code: 24 - Gifts	0.00	-10,469.76	-10,469.76	n/a
Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue				
Group 2: Segment 2: Department	171 - Conservation				
25-171-5340-00210	Conservation 53G Public Hearing Advertising	0.00	-252.86	-252.86	0.00
Total Group 2: Segment 2: Department	171 - Conservation	0.00	-252.86	-252.86	n/a
Group 2: Segment 2: Department	175 - Planning				
25-175-5340-00210	Planning Board 53G Public Hearing Advertising	0.00	-252.86	-252.86	0.00
Total Group 2: Segment 2: Department	175 - Planning	0.00	-252.86	-252.86	n/a
Total Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue	0.00	-505.72	-505.72	n/a
Group 1: Segment 1: Fund	Code: 27 - Federal Grants				
Group 2: Segment 2: Department	220 - Fire				
27-220-5870-27101	FEMA 2016 Assistance to Firefighters Grant	148,000.00	-148,000.00	0.00	100.00
Total Group 2: Segment 2: Department	220 - Fire	148,000.00	-148,000.00	0.00	100.00

Group as: \*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 07/01/2017

end: 06/30/2018

**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
27-422-5300-00244	CDBG Grant Management Services	0.00	-270,489.43	-270,489.43	0.00
27-422-5380-00244	CDBG Highway Garage Design & Engineering	0.00	-994,019.52	-994,019.52	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>0.00</b>	<b>-1,264,508.95</b>	<b>-1,264,508.95</b>	<b>n/a</b>
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 27 - Federal Grants</b>	<b>148,000.00</b>	<b>-1,412,508.95</b>	<b>-1,264,508.95</b>	<b>954.40</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 28 - State Grants</b>				
<b>Group 2: Segment 2: Department</b>	<b>000 - Undefined</b>				
28-000-5380-00413	Last Mile Broadband Grant	0.00	-86,341.75	-86,341.75	0.00
28-000-5780-00243	CSMP Federal Septic Loan Payments	0.00	-3,174.29	-3,174.29	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>000 - Undefined</b>	<b>0.00</b>	<b>-89,516.04</b>	<b>-89,516.04</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>122 - Selectmen</b>				
28-122-5580-28102	2018 Community Compact Farmers Market	5,000.00	-1,681.07	3,318.93	33.62
<b>Total Group 2: Segment 2: Department</b>	<b>122 - Selectmen</b>	<b>5,000.00</b>	<b>-1,681.07</b>	<b>3,318.93</b>	<b>33.62</b>
<b>Group 2: Segment 2: Department</b>	<b>123 - Coordinator</b>				
28-123-5300-12303	Community Compact Bridge Inventory (\$25000.00)	0.00	-665.46	-665.46	0.00
28-123-5580-17415	Community Compact Grant Best Practices	0.00	-1,236.86	-1,236.86	0.00
28-123-5580-17416	2017 Mass Works	0.00	-38,081.91	-38,081.91	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>123 - Coordinator</b>	<b>0.00</b>	<b>-39,984.23</b>	<b>-39,984.23</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>291 - Emergency Management</b>				
28-291-5420-00212	Emergency Management Prep Grant	0.00	-966.29	-966.29	0.00
28-291-5580-00219	FY17 EPZ Grant	0.00	-3,009.00	-3,009.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>291 - Emergency Management</b>	<b>0.00</b>	<b>-3,975.29</b>	<b>-3,975.29</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
28-422-5300-21801	Small Bridge Grant FY18	0.00	-101,751.23	-101,751.23	0.00
28-422-5300-21802	Adamsville Rd Culvert Engineering Grant	0.00	-92,831.47	-92,831.47	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>0.00</b>	<b>-194,582.70</b>	<b>-194,582.70</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>				
28-433-5870-00213	MA Recycling Dividends Program Capital	0.00	-1,596.28	-1,596.28	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>	<b>0.00</b>	<b>-1,596.28</b>	<b>-1,596.28</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>541 - Council on Aging</b>				
28-541-5490-00412	COA Formula Grant Expenses	0.00	-5,000.00	-5,000.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>541 - Council on Aging</b>	<b>0.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>610 - Library</b>				
28-610-5300-00224	State Aid to Libraries LIG/MEG	0.00	-6.76	-6.76	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>610 - Library</b>	<b>0.00</b>	<b>-6.76</b>	<b>-6.76</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>699 - Cultural Council</b>				
28-699-5300-00233	Colrain Local Cultural Council Programs	0.00	-3,787.46	-3,787.46	0.00

Parameters: Fiscal Year: 2018 Start Date: 07/01/2017 end: 06/30/2018

Account Number	Name	Allocated	Expended	Ending	% Var
Total Group 2: Segment 2: Department	699 - Cultural Council				
Total Group 1: Segment 1: Fund	Code: 28 - State Grants	0.00	-3,787.46	-3,787.46	n/a
Group 1: Segment 1: Fund	Code: 30 - Chapter 90	5,000.00	-340,129.83	-335,129.83	6,802.60
Group 2: Segment 2: Department	422 - Highway				
30-422-5535-18903	Mass Highway CH 90 Fiscal 2018	0.00	-4,663.50	-4,663.50	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	-4,663.50	-4,663.50	n/a
Total Group 1: Segment 1: Fund	Code: 30 - Chapter 90	0.00	-4,663.50	-4,663.50	n/a
Group 1: Segment 1: Fund	Code: 35 - Capital				
Group 2: Segment 2: Department	422 - Highway				
35-422-5870-00244	STM 2/2017 Highway Garage Building	0.00	-419,151.94	-419,151.94	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	-419,151.94	-419,151.94	n/a
Total Group 1: Segment 1: Fund	Code: 35 - Capital	0.00	-419,151.94	-419,151.94	n/a
Group 1: Segment 1: Fund	Code: 80 - Trust				
Group 2: Segment 2: Department	135 - Town Accountant				
80-135-5960-00250	Audit Stab Interfund Transfers Out	13,500.00	-13,500.00	0.00	100.00
Total Group 2: Segment 2: Department	135 - Town Accountant	13,500.00	-13,500.00	0.00	100.00
Group 2: Segment 2: Department	312 - Mohawk Regional				
80-312-5960-00501	Qunitas Allen Ed Fund Interfund Transfers Out	1,866.00	-1,866.00	0.00	100.00
Total Group 2: Segment 2: Department	312 - Mohawk Regional	1,866.00	-1,866.00	0.00	100.00
Total Group 1: Segment 1: Fund	Code: 80 - Trust	15,366.00	-15,366.00	0.00	100.00
237 Account(s) totaling:					138.95
					-1,772,535.62

Group as: \*\*,\*\*\*,\*\*\*\*,\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 7/1/2017

end: 6/30/2018

## Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Code: 01 - General Fund	Allocated	Expended	Ending	% Var.
<b>Group 1: Segment 1: Fund</b>						
<b>Group 2: Segment 2: Department</b>						
01-000-4771-00000	Fines District Court	000 - Undefined	-2,825.00	0.00	-2,825.00	0.00
01-000-4840-00000	Misc Non Recurring Rev		0.00	1,148.25	1,148.25	0.00
<b>Total Group 2: Segment 2: Department</b>		000 - Undefined	<b>-2,825.00</b>	<b>1,148.25</b>	<b>-1,676.75</b>	<b>40.65</b>
<b>Group 2: Segment 2: Department</b>						
01-122-4410-00000	Selectmen Liquor Licenses	122 - Selectmen	-1,500.00	1,975.00	475.00	131.67
01-122-4420-00000	Selectmen Other Licenses		-75.00	150.00	75.00	200.00
<b>Total Group 2: Segment 2: Department</b>		122 - Selectmen	<b>-1,575.00</b>	<b>2,125.00</b>	<b>550.00</b>	<b>134.92</b>
<b>Group 2: Segment 2: Department</b>						
01-141-4320-00000	Assessors Departmental Fees	141 - Assessors	0.00	50.00	50.00	0.00
<b>Total Group 2: Segment 2: Department</b>		141 - Assessors	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>						
01-145-4110-21700	Personal Property 2017	145 - Treasurer/Collector	0.00	465.90	465.90	0.00
01-145-4110-21800	Personal Property 2018		-406,218.42	403,963.28	-2,255.14	99.44
01-145-4120-21600	Real Estate Taxes 2016		0.00	6,035.05	6,035.05	0.00
01-145-4120-21700	Real Estate Taxes 2017		0.00	82,670.12	82,670.12	0.00
01-145-4120-21800	Real Estate Taxes 2018		-3,046,216.34	2,909,749.55	-136,466.79	95.52
01-145-4142-00000	Tax Liens Redeemed		0.00	43,410.15	43,410.15	0.00
01-145-4145-00000	Tax Foreclosures		0.00	300.00	300.00	0.00
01-145-4150-00000	Motor Vehicle Excise Prior Years		0.00	20.63	20.63	0.00
01-145-4150-21300	Motor Vehicle Excise 2013		0.00	163.96	163.96	0.00
01-145-4150-21400	Motor Vehicle Excise 2014		0.00	129.48	129.48	0.00
01-145-4150-21500	Motor Vehicle Excise 2015		0.00	2,279.49	2,279.49	0.00
01-145-4150-21600	Motor Vehicle Excise 2016		0.00	3,003.63	3,003.63	0.00
01-145-4150-21700	Motor Vehicle Excise 2017		0.00	42,309.59	42,309.59	0.00
01-145-4150-21800	Motor Vehicle Excise 2018		-126,300.00	166,138.35	39,838.35	131.54
01-145-4170-00000	Penalties & Int on Taxes		-8,000.00	8,767.48	767.48	109.59
01-145-4171-00000	Penalties & Int on Excise		-2,000.00	2,522.85	522.85	126.14
01-145-4172-00000	Penalties & Int on Tax Liens		0.00	6,335.91	6,335.91	0.00
01-145-4320-00000	Collector Departmental Fees		-4,000.00	9,101.55	5,101.55	227.54
01-145-4370-00000	Collector MARK Registry Fines		-4,000.00	7,600.00	3,600.00	190.00
01-145-4610-00000	CS State Owned Land		-42,803.00	42,803.00	0.00	100.00
01-145-4620-00000	CS Chapter 70		-5,977.00	4,557.00	-1,420.00	76.24
01-145-4661-00000	CS Unrestricted Govt Aid		-288,319.00	288,319.00	0.00	100.00
01-145-4662-00000	CS Veterans Benefits		-5,446.00	5,450.00	4.00	100.07
01-145-4663-00000	CS Exempt VBS and Elderly		-10,223.00	10,448.00	225.00	102.20

Group as: \*\*.\*.\*.\*.\*.\*.\*.\*.\*.\*

Parameters: Fiscal Year: 2018      Start Date: 7/1/2017      end: 6/30/2018

**Ledger History - Allocated Summary - Revenue Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
01-145-4670-00000	CS Assess MV Nonrenewal	1,700.00	600.50	2,300.50	-35.32
01-145-4671-00000	CS Assess Air Pollution District	454.00	-228.00	226.00	50.22
01-145-4672-00000	CS Assess Regional Transportation	700.00	-47.00	653.00	6.71
01-145-4770-00000	RMV Fines	0.00	200.00	200.00	0.00
01-145-4820-00000	Earnings on Investments	0.00	1,592.18	1,592.18	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>145 - Treasurer/Collector</b>	<b>-3,946,648.76</b>	<b>4,048,661.65</b>	<b>102,012.89</b>	<b>102.58</b>
<b>Group 2: Segment 2: Department</b>	<b>160 - Clerk</b>				
01-160-4320-00000	Clerk Fees	0.00	1,806.00	1,806.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>160 - Clerk</b>	<b>0.00</b>	<b>1,806.00</b>	<b>1,806.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>175 - Planning</b>				
01-175-4320-00000	Planning Board Departmental Fees	0.00	-293.34	-293.34	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>175 - Planning</b>	<b>0.00</b>	<b>-293.34</b>	<b>-293.34</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>210 - Police</b>				
01-210-4320-00000	Police Departmental Fees	-2,000.00	6,307.00	4,307.00	315.35
<b>Total Group 2: Segment 2: Department</b>	<b>210 - Police</b>	<b>-2,000.00</b>	<b>6,307.00</b>	<b>4,307.00</b>	<b>315.35</b>
<b>Group 2: Segment 2: Department</b>	<b>241 - Building Inspections</b>				
01-241-4450-00000	Building Permits	-7,000.00	9,220.00	2,220.00	131.71
<b>Total Group 2: Segment 2: Department</b>	<b>241 - Building Inspections</b>	<b>-7,000.00</b>	<b>9,220.00</b>	<b>2,220.00</b>	<b>131.71</b>
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
01-422-4320-00000	Highway Curb Cut Fees	0.00	100.00	100.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>				
01-433-4320-00000	Transfer Station Disposal Fees	-4,100.00	8,169.50	4,069.50	199.26
01-433-4370-00000	Transfer Station Bag Fees	-27,500.00	35,472.00	7,972.00	128.99
01-433-4680-00000	Transfer Station FCSWMD Recycling	0.00	3,625.76	3,625.76	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>	<b>-31,600.00</b>	<b>47,267.26</b>	<b>15,667.26</b>	<b>149.58</b>
<b>Group 2: Segment 2: Department</b>	<b>512 - Board of Health</b>				
01-512-4320-00000	Board of Health Departmental Fees	-1,700.00	420.00	-1,280.00	24.71
<b>Total Group 2: Segment 2: Department</b>	<b>512 - Board of Health</b>	<b>-1,700.00</b>	<b>420.00</b>	<b>-1,280.00</b>	<b>24.71</b>
<b>Group 2: Segment 2: Department</b>	<b>610 - Library</b>				
01-610-4320-00000	Library Fines & Copies	0.00	659.09	659.09	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>610 - Library</b>	<b>0.00</b>	<b>659.09</b>	<b>659.09</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>990 - Transfers</b>				
01-990-4960-00000	Interfund Operating Trans. In	-17,466.00	17,466.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>990 - Transfers</b>	<b>-17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 01 - General Fund</b>	<b>-4,010,814.76</b>	<b>4,134,936.91</b>	<b>124,122.15</b>	<b>103.09</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 22 - 53E1/2 Revolving</b>				

Group as: 00-000-0000-00000

Parameters: Fiscal Year: 2018

Start Date: 7/1/2017

end: 6/30/2018

## Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
Group 2: Segment 2: Department	176 - Zoning				
22-176-4370-00267	Zoning 53E1/2	0.00	750.00	750.00	0.00
Total Group 2: Segment 2: Department	176 - Zoning	0.00	750.00	750.00	n/a
Group 2: Segment 2: Department	220 - Fire				
22-220-4320-00263	Fire Inspection Fees 53E1/2 Revolving	0.00	1,425.00	1,425.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	1,425.00	1,425.00	n/a
Group 2: Segment 2: Department	243 - Plumbing Inspections				
22-243-4450-00260	Plumbing Permit Fees 53E1/2 Revolving	0.00	3,930.00	3,930.00	0.00
Total Group 2: Segment 2: Department	243 - Plumbing Inspections	0.00	3,930.00	3,930.00	n/a
Group 2: Segment 2: Department	245 - Electrical Inspections				
22-245-4450-00262	Electrical Permits 53E1/2 Revolving	0.00	2,310.00	2,310.00	0.00
Total Group 2: Segment 2: Department	245 - Electrical Inspections	0.00	2,310.00	2,310.00	n/a
Group 2: Segment 2: Department	292 - Animal Control				
22-292-4420-00264	Dog License Fees 53E1/2 Revolving	0.00	1,041.00	1,041.00	0.00
Total Group 2: Segment 2: Department	292 - Animal Control	0.00	1,041.00	1,041.00	n/a
Group 2: Segment 2: Department	512 - Board of Health				
22-512-4450-00261	Board of Health Permit Fees 53E1/2 Revolving	0.00	1,975.00	1,975.00	0.00
Total Group 2: Segment 2: Department	512 - Board of Health	0.00	1,975.00	1,975.00	n/a
Total Group 1: Segment 1: Fund	Code: 22 - 53E1/2 Revolving	0.00	11,431.00	11,431.00	n/a
Group 1: Segment 1: Fund	Code: 23 - Other Revolving				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
23-145-4172-00266	Tax Title Revolving 53E1/2	0.00	14,224.29	14,224.29	0.00
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	14,224.29	14,224.29	n/a
Total Group 1: Segment 1: Fund	Code: 23 - Other Revolving	0.00	14,224.29	14,224.29	n/a
Group 1: Segment 1: Fund	Code: 24 - Gifts				
Group 2: Segment 2: Department	145 - Treasurer/Collector				
24-145-4830-14501	Taxpayer in Need of Relief Fund	0.00	10,100.00	10,100.00	0.00
Total Group 2: Segment 2: Department	145 - Treasurer/Collector	0.00	10,100.00	10,100.00	n/a
Group 2: Segment 2: Department	210 - Police				
24-210-4830-00253	Police Donations	0.00	500.00	500.00	0.00
Total Group 2: Segment 2: Department	210 - Police	0.00	500.00	500.00	n/a
Group 2: Segment 2: Department	220 - Fire				
24-220-4830-00253	Fire Gifts and Donations	0.00	3,400.00	3,400.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	0.00	3,400.00	3,400.00	n/a
Group 2: Segment 2: Department	541 - Council on Aging				
24-541-4830-00251	COA Meal Donations	0.00	2,915.98	2,915.98	0.00
24-541-4830-00252	COA - Foot Clinic Donations	0.00	2,808.00	2,808.00	0.00

Group as: 00\_000\_0000\_00000

Parameters: Fiscal Year: 2018

Start Date: 7/1/2017

end: 6/30/2018

**Ledger History - Allocated Summary - Revenue Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
24-541-4830-00253	COA Donations	0.00	369.28	369.28	0.00
Total Group 2: Segment 2: Department	541 - Council on Aging	0.00	6,093.26	6,093.26	n/a
Total Group 1: Segment 1: Fund	Code: 24 - Gifts	0.00	20,093.26	20,093.26	n/a
Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue				
Group 2: Segment 2: Department	000 - Undefined				
25-000-4370-00271	SSRP Payments	0.00	176.00	176.00	0.00
25-000-4820-00271	SSRP Earnings on Investments	0.00	14.25	14.25	0.00
25-000-4840-00217	Insurance Proceeds Under \$20k	0.00	279.00	279.00	0.00
Total Group 2: Segment 2: Department	000 - Undefined	0.00	469.25	469.25	n/a
Group 2: Segment 2: Department	171 - Conservation				
25-171-4320-00210	Conservation 53G Advertising Fees	0.00	755.00	755.00	0.00
Total Group 2: Segment 2: Department	171 - Conservation	0.00	755.00	755.00	n/a
Group 2: Segment 2: Department	175 - Planning				
25-175-4320-00210	Planning Board 53G Advertising Fees	0.00	300.00	300.00	0.00
Total Group 2: Segment 2: Department	175 - Planning	0.00	300.00	300.00	n/a
Group 2: Segment 2: Department	433 - Transfer Station				
25-433-4320-00215	Transfer Station MSW Disposal Fees	0.00	1,543.83	1,543.83	0.00
Total Group 2: Segment 2: Department	433 - Transfer Station	0.00	1,543.83	1,543.83	n/a
Total Group 1: Segment 1: Fund	Code: 25 - Other Special Revenue	0.00	3,068.08	3,068.08	n/a
Group 1: Segment 1: Fund	Code: 27 - Federal Grants				
Group 2: Segment 2: Department	220 - Fire				
27-220-4540-27101	FEMA 2016 Assistance to Firefighters Grant	-148,000.00	0.00	-148,000.00	0.00
Total Group 2: Segment 2: Department	220 - Fire	-148,000.00	0.00	-148,000.00	0.00
Group 2: Segment 2: Department	422 - Highway				
27-422-4680-00244	CDBG Highway Garage Project	0.00	1,074,424.66	1,074,424.66	0.00
27-422-4820-00244	Community Dev. Block Grant Earnings on Investments	0.00	93.06	93.06	0.00
Total Group 2: Segment 2: Department	422 - Highway	0.00	1,074,517.72	1,074,517.72	n/a
Total Group 1: Segment 1: Fund	Code: 27 - Federal Grants	-148,000.00	1,074,517.72	926,517.72	726.03
Group 1: Segment 1: Fund	Code: 28 - State Grants				
Group 2: Segment 2: Department	000 - Undefined				
28-000-4370-00243	CSMP Payments	0.00	407.75	407.75	0.00
28-000-4820-00243	CSMP Earnings on Investments	0.00	13.49	13.49	0.00
Total Group 2: Segment 2: Department	000 - Undefined	0.00	421.24	421.24	n/a
Group 2: Segment 2: Department	122 - Selectmen				
28-122-4680-28102	2018 Community Compact Farmers Market	-5,000.00	5,000.00	0.00	100.00
Total Group 2: Segment 2: Department	122 - Selectmen	-5,000.00	5,000.00	0.00	100.00
Group 2: Segment 2: Department	123 - Coordinator				

Group as: \*\*\_\*\*\*\_\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2018

Start Date: 7/1/2017

end: 6/30/2018

**Ledger History - Allocated Summary - Revenue Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
28-123-4680-12303	Community Compact Bridge Inventory \$25000.00	0.00	25,000.00	25,000.00	0.00
28-123-4680-28101	MVP Planning FY17	0.00	10,000.00	10,000.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>123 - Coordinator</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>291 - Emergency Management</b>				
28-291-4680-00212	Emergency Management Prep Grant (EMPG)	0.00	830.00	830.00	0.00
28-291-4680-00220	2018 EPZ Grant	0.00	3,200.00	3,200.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>291 - Emergency Management</b>	<b>0.00</b>	<b>4,030.00</b>	<b>4,030.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
28-422-4680-21801	Small Bridge Grant FY18	0.00	83,959.34	83,959.34	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>0.00</b>	<b>83,959.34</b>	<b>83,959.34</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>				
28-433-4680-00213	MA Recycling Dividends Program	0.00	3,500.00	3,500.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>541 - Council on Aging</b>				
28-541-4680-00412	Council on Aging Formula Grant	0.00	5,000.00	5,000.00	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>541 - Council on Aging</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>610 - Library</b>				
28-610-4680-00224	State Aid to Public Libraries (LIG/MEG)	0.00	2,046.50	2,046.50	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>610 - Library</b>	<b>0.00</b>	<b>2,046.50</b>	<b>2,046.50</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>699 - Cultural Council</b>				
28-699-4680-00233	Colrain Cultural Council	0.00	4,446.90	4,446.90	0.00
28-699-4820-00233	Cultural Council Earnings on Investments	0.00	68.84	68.84	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>699 - Cultural Council</b>	<b>0.00</b>	<b>4,515.74</b>	<b>4,515.74</b>	<b>n/a</b>
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 28 - State Grants</b>	<b>-5,000.00</b>	<b>143,472.82</b>	<b>138,472.82</b>	<b>2,869.46</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 30 - Chapter 90</b>				
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
30-422-4680-18903	Mass Highway Ch.90 Fiscal 2018	0.00	197,384.74	197,384.74	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>0.00</b>	<b>197,384.74</b>	<b>197,384.74</b>	<b>n/a</b>
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 30 - Chapter 90</b>	<b>0.00</b>	<b>197,384.74</b>	<b>197,384.74</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 80 - Trust</b>				
<b>Group 2: Segment 2: Department</b>	<b>000 - Undefined</b>				
80-000-4820-00250	General Stabilization Earnings on Investments	0.00	6,278.42	6,278.42	0.00
80-000-4820-00255	OPEB Trust Earnings on Investments	0.00	4,364.84	4,364.84	0.00
80-000-4820-00507	Davenport Relief Earnings on Investments	0.00	97.87	97.87	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>000 - Undefined</b>	<b>0.00</b>	<b>10,741.13</b>	<b>10,741.13</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>135 - Town Accountant</b>				
80-135-4820-00250	Audit Stabilization Earnings on Investments	0.00	85.02	85.02	0.00

Group as: \*\*,\*\*\*,\*\*\*\*\*

Parameters: Fiscal Year: 2018      Start Date: 7/1/2017      end: 6/30/2018

**Ledger History - Allocated Summary - Revenue Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
80-135-4960-00250	Audit Stabilization Interfund Transfers In	-50,000.00	50,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>135 - Town Accountant</b>	<b>-50,000.00</b>	<b>50,085.02</b>	<b>85.02</b>	<b>100.17</b>
<b>Group 2: Segment 2: Department</b>	<b>141 - Assessors</b>				
80-141-4820-00250	Assessors Stabilization Earnings on Investments	0.00	72.11	72.11	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>141 - Assessors</b>	<b>0.00</b>	<b>72.11</b>	<b>72.11</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>155 - Technology</b>				
80-155-4820-00250	Technology Stabilization Earnings on Investments	0.00	38.82	38.82	0.00
80-155-4960-00250	Technology Stabilization Interfund Transfers In	-1,000.00	1,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>155 - Technology</b>	<b>-1,000.00</b>	<b>1,038.82</b>	<b>38.82</b>	<b>103.88</b>
<b>Group 2: Segment 2: Department</b>	<b>210 - Police</b>				
80-210-4820-00250	Police Vehicle Stabilization Earnings on Investments	0.00	236.00	236.00	0.00
80-210-4960-00250	Police Stabilization Interfund Transfer In	-15,000.00	15,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>210 - Police</b>	<b>-15,000.00</b>	<b>15,236.00</b>	<b>236.00</b>	<b>101.57</b>
<b>Group 2: Segment 2: Department</b>	<b>220 - Fire</b>				
80-220-4820-00250	Fire Vehicle Stabilization Earnings on Investments	0.00	316.53	316.53	0.00
80-220-4960-00250	Fire Stabilization Interfund Transfers In	-20,000.00	20,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>220 - Fire</b>	<b>-20,000.00</b>	<b>20,316.53</b>	<b>316.53</b>	<b>101.58</b>
<b>Group 2: Segment 2: Department</b>	<b>312 - Mohawk Regional</b>				
80-312-4820-00501	Quintas Allen Education Earnings on Investments	0.00	1,881.90	1,881.90	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>312 - Mohawk Regional</b>	<b>0.00</b>	<b>1,881.90</b>	<b>1,881.90</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>422 - Highway</b>				
80-422-4820-00250	Highway Vehicle Stabilization Earnings on Investments	-21,541.00	21,959.25	418.25	101.94
<b>Total Group 2: Segment 2: Department</b>	<b>422 - Highway</b>	<b>-21,541.00</b>	<b>21,959.25</b>	<b>418.25</b>	<b>101.94</b>
<b>Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>				
80-433-4820-00250	Transfer Station Stabilization Earnings on Investments	0.00	69.20	69.20	0.00
80-433-4960-00250	Transfer Station Stabilization Interfund Transfer In	-1,000.00	1,000.00	0.00	100.00
<b>Total Group 2: Segment 2: Department</b>	<b>433 - Transfer Station</b>	<b>-1,000.00</b>	<b>1,069.20</b>	<b>69.20</b>	<b>106.92</b>
<b>Group 2: Segment 2: Department</b>	<b>491 - Cemeteries</b>				
80-491-4820-00502	Meeting House Cem. Earnings on Investments	0.00	0.28	0.28	0.00
80-491-4820-00503	E. Colrain Cem. Earnings on Investments	0.00	8.93	8.93	0.00
80-491-4820-00504	Miller Dennison Cem. Earnings on Investments	0.00	0.28	0.28	0.00
80-491-4820-00505	A. Browning Lot Cem. Earnings on Investments	0.00	0.28	0.28	0.00
80-491-4820-00506	Grace A. Tenney Cem. Earnings on Investments	0.00	0.36	0.36	0.00
80-491-4820-00508	Martha Babbitt Cem. Earnings on Investments	0.00	0.38	0.38	0.00
<b>Total Group 2: Segment 2: Department</b>	<b>491 - Cemeteries</b>	<b>0.00</b>	<b>10.51</b>	<b>10.51</b>	<b>n/a</b>
<b>Group 2: Segment 2: Department</b>	<b>610 - Library</b>				
80-610-4960-00250	Griswold Library Capital Stabilization Fund	-15,000.00	15,030.02	30.02	100.20

Group as: 00-000-0000-00000

Parameters: Fiscal Year: 2018      Start Date: 7/1/2017      end: 6/30/2018

## Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
Total Group 2: Segment 2: Department	610 - Library	-15,000.00	15,030.02	30.02	100.20
Total Group 1: Segment 1: Fund	Code: 80 - Trust	-123,541.00	137,440.49	13,899.49	111.25
104 Account(s) totaling:		-4,287,355.76	5,736,569.31	1,449,213.55	133.80

**CITY/TOWN OF COLRAIN, MASSACHUSETTS**  
**Combined Balance Sheet - All Fund Types and Account Groups**  
**as of June 30, 2018**

**ASSETS**

Cash and cash equivalents		600,876.91	514,239.94	45,757.85	610,128.03	1,771,002.73
Receivables:						
Personal property taxes		3,396.65				3,396.65
Real estate taxes		80,372.01				80,372.01
Deferred taxes		11,128.54				11,128.54
Allowance for abatements and exemptions		(30,089.48)				(30,089.48)
Tax liens		93,746.81				93,746.81
Tax foreclosures		133,750.86				133,750.86
Motor vehicle excise		29,868.09				29,868.09
Departmental		2,999.00				2,999.00
Other receivables		270.84				270.84
Amounts to be provided - payment of bonds					305,460.83	305,460.83
Amounts to be provided - vacation and sick leave						-
Total Assets		926,320.23	514,239.94	45,757.85	610,128.03	2,401,906.88

**LIABILITIES AND FUND EQUITY**

Liabilities:						
Deferred revenue	53,950.01					53,950.01
Real and personal property taxes	11,128.54					11,128.54
Deferred taxes	93,746.81					93,746.81
Tax liens	133,750.86					133,750.86
Tax foreclosures	29,868.09					29,868.09
Motor vehicle excise	2,999.00					2,999.00
Departmental	8,519.38					8,519.38
Accounts payable	5,107.22					5,107.22
Accrued payroll and withholdings	191.26			6,174.74		6,366.00
Other liabilities						305,460.83
Bonds payable		158,000.00				158,000.00
Notes payable		158,000.00				305,460.83
Total Liabilities	339,261.17			6,174.74	305,460.83	808,896.74
Fund Equity:						
Reserved for expenditures	67,000.00					67,000.00
Reserved for continuing appropriations	163,769.17					163,769.17
Undesignated fund balance	356,289.89	356,239.94	45,757.85	603,953.29		1,362,240.97
Unreserved retained earnings						-
Investment in capital assets						-
Total Fund Equity	587,059.06	356,239.94	45,757.85	603,953.29		1,593,010.14
Total Liabilities and Fund Equity	926,320.23	514,239.94	45,757.85	610,128.03	305,460.83	2,401,906.88

## Tax Collector's Report 2018

July 1, 2017 – June 30, 2018

### REAL ESTATE

2018	Real Estate	\$ 3,046,216.04
	Payments to Treasurer	\$(2,913,100.99)
	Abatements/Exemptions	\$ (19,879.39)
	Refunds	\$ 2,590.58
	Transfer to Tax Title	<u>\$ (38,406.12)</u>
	Balance as of June 30, 2018	<u>\$ 77,420.12</u>
2017	Real Estate forwarded from June 30, 2017	\$ 97,509.95
	Payments to Treasurer	\$ (82,699.01)
	Transfer to Tax Title	<u>\$ (14,210.94)</u>
	Balance as of June 30, 2018	<u>\$ 600.00</u>
2016	Real Estate forwarded from June 30, 2017	\$ 5,103.68
	Payments to Treasurer	\$ (2,151.40)
	Transfer to Tax Title	<u>\$ (2,825.26)</u>
	Balance as of June 30, 2018	<u>\$ (127.02)</u>

### PERSONAL PROPERTY

2018	Personal Property	\$ 406,218.41
	Payments to Treasurer	\$ (404,762.76)
	Abatements	\$ (1,821.60)
	Refunds	<u>\$ (716.70)</u>
	Balance as of June 30, 2018	<u>\$ 350.75</u>
2017	Personal Property forwarded from June 30, 2017	\$ 465.90
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 0.00</u>
2016	Personal Property forwarded from June 30, 2017	<u>\$ 0.00</u>
2015	Personal Property forwarded from June 30, 2017	<u>\$ 0.00</u>
2014	Personal Property forwarded from June 30, 2017	\$ 67.44
	Payments to Treasurer	<u>\$ (0.00)</u>
	Balance as of June 30, 2018	<u>\$ 67.44</u>
2013	Personal Property forwarded from June 30, 2017	\$ 130.72
	Payments to Treasurer	<u>\$ 0.00</u>
	Balance as of June 30, 2018	<u>\$ 130.72</u>
2012	Personal Property forwarded from June 30, 2017	\$ 136.38
	Payments to Treasurer	<u>\$ 0.00</u>
	Balance as of June 30, 2018	<u>\$ 136.38</u>

2011	Personal Property forwarded from June 30, 2017	\$ 380.84
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 380.84</u>
2010	Personal Property forwarded from June 30, 2017	\$ 382.12
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 380.84</u>
2009	Personal Property forwarded from June 30, 2017	\$ 487.29
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 487.29</u>
2008	Personal Property forwarded from June 30, 2017	\$ 523.48
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 523.48</u>
2007	Personal Property forwarded from June 30, 2017	\$ 607.05
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 607.05</u>
2006	Personal Property forwarded from June 30, 2017	\$ 712.70
	Payments	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 712.70</u>

### **MOTOR VEHICLE AND TRAILER EXCISE**

2018	Balance as of June 30, 2017	\$ 180,711.07
	Payments to Treasurer	\$(166,829.67)
	Refunds	\$ 697.51
	Abatements	<u>\$ (2,607.74)</u>
	Balance as of June 30, 2018	<u>\$ 11,971.17</u>
2017	Balance as of June 30, 2017	\$ 55,481.76
	Payments to Treasurer	\$ (49,653.28)
	Refunds	\$ 2,409.36
	Abatements	<u>\$ (2,999.05)</u>
	Balance as of June 30, 2018	<u>\$ 5,238.79</u>
2016	Balance as of June 30, 2017	\$ 5,203.95
	Payments to Treasurer	\$ (3,106.20)
	Refunds	\$ 128.09
	Abatements	<u>\$ (128.09)</u>
	Balance as of June 30, 2018	<u>\$ 2,097.75</u>
2015	Balance as of June 30, 2017	\$ 1,841.51
	Payments to Treasurer	<u>\$ (767.41)</u>

	Balance as of June 30, 2018	<u>\$ 1,074.10</u>
2014	Balance as of June 30, 2017	\$ 1,980.52
	Payments to Treasurer	\$ (129.48)
	Balance as of June 30, 2018	<u>\$ 1,980.52</u>
2013	Balance as of June 30, 2017	\$ 1,703.54
	Payments to Treasurer	\$ (163.96)
	Balance as of June 30, 2018	<u>\$ 1,539.58</u>
2012	Balance forwarded from June 30, 2017	\$ 1,452.29
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 1,452.29</u>
2011	Balance forwarded from June 30, 2017	\$ 996.99
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 996.99</u>
2010	Balance forwarded from June 30, 2017	\$ 913.44
	Payments to Treasurer	\$ 0.00
	Balance as of June 30, 2018	<u>\$ 913.44</u>
2009	Balance forwarded from June 30, 2017	\$ 1,214.59
	Adjustments	\$ (5.00)
	Balance as of June 30, 2018	<u>\$ 1,209.59</u>
2008	Balance forwarded from June 30, 2017	\$ 841.25
	Payments to Treasurer	\$ (0.00)
	Balance as of June 30, 2018	<u>\$ 841.25</u>

## Treasurer's Report

July 1, 2017 – June 30, 2018

Location of Funds:

People's Bank	SSRP	\$	31,207.08
People's Bank	Covered Bridge	\$	22,422.22
People's Bank	Deputy Collector	\$	47.75
MMDT	General	\$	2,125.93
MMDT	Arts' Council	\$	7,659.96
Unibank	General	\$	508,265.06
Unibank	Payables	\$	13,928.37
Unibank	Payroll 2015	\$	3,170.67
Unibank	AP 2015	\$	(29,395.74)
Unibank	Clerk Online	\$	0.01
Unibank	Collector Online	\$	1.51
Unibank	CDBG	\$	105.70
Greenfield Co-operative Bank	General	\$	67,893.59
Balance as of June 30, 2018		\$	627,432.11

## TRUST FUNDS ANNUAL REPORT

July 1, 2017 – June 30, 2018

Location of Funds:

People's United Bank		
Martha Babbitt Fund	\$	762.70
MMDT		
Stabilization Fund	\$	112,117.30
Bartholomew		
Meetinghouse Cemetery Fund	\$	206.69
Annie Browning Trust Fund	\$	206.69
Miller-Denison Lots	\$	206.69
Grace A Teney Fund	\$	106.43
East Colrain Cemetery Fund	\$	1,036.99
Davenport Relief Fund	\$	6,275.71
Stabilization Assessors Fund	\$	14,469.42
Stabilization Audit Fund	\$	15,766.03
Stabilization Fire Fund	\$	80,818.15
Stabilization General	\$	182,709.62
Stabilization Griswold Library	\$	15,030.02
Stabilization Highway Fund	\$	94,072.92
Stabilization Police Vehicle/Equipment	\$	60,373.98
Stabilization Technology	\$	8,066.19
Stabilization Transfer Station	\$	12,744.31

Total Trust Funds June 30, 2018

\$ 604,969.84

**OPED FUNDS ANNUAL REPORT**

July 1, 2017 – June 30, 2018

Location of Funds:

Bartholomew

OPEB Fund

\$ 154,523.94

**TAX TITLE REVOLVING FUNDS ANNUAL REPORT**

July 1, 2017 – June 30, 2018

Tax Title Revolving Fund

Beginning Balance as of 7-1-17

\$ 0.00

Revenue

\$ 27,786.77

Expenditures

0.00

Ending Balance as of 6-30-18

\$ 27,786.77

# Annual Reports

## Animal Control Officer

There has been a fairly steady need for animal control/animal inspector duties this year, with an influx occurring mainly during the spring and fall seasons. Both bite quarantines (by another animal or to a Person) and Stray dogs has been an ongoing trend this year.

There have been no confirmed cases of rabies in Colrain during 2018, although the most recent nearby confirmed case was in February for a domestic cat in Athol MA. That being said, Colrain follows a strict state-mandated quarantine process when animals or individuals have been bitten. **\*Please note under Massachusetts general law, chapter 140, section 145B, all dogs (and cats) must be current on their rabies vaccination\***

Any lost, stray, or roaming dogs picked up must be transported to the Franklin County Regional Dog Shelter located at 10 Sandy Ln Turners Falls. **\* Please Note:**

**I make every effort to locate an owner prior to transporting\*** At the cost of the owner, there will be a transportation fee, as well as kennel fees, and any other municipal fines depending on the individual situation.

The annual animal inspections for anyone owning livestock, is updated each year to keep the state agricultural department up to date on any influx in disease trends, as well as important disaster planning information.

In closing, I want to thank all livestock and domestic animal owners of Colrain for their continuous care in ensuring a healthy, happy and safe life for their pets. **\*Friendly reminder: Please be sure to keep animals up to date on vaccinations, an annual town license (with proper tags on the animal), and safely secured on its property.**

Respectfully, Danielle Grenier, ACO/Animal Inspector

## **Board of Health**

2018 was again a relatively quiet year for our board. I was out on medical leave for most of the year. Jack and Tim were able to cover most of the time.

The Colrain Board of Health wishes to thank Jason Ferenc for his years of service to the Town of Colrain. We also want to welcome Tim Hartnett as our newest member.

As is customary, the Board of Health largely draws its officers and agents from among its own members. Currently these positions are:

Housing Inspector: Jack Cavolick

Sanitarian: Michael Friedlander

Food Inspector: Tim Slowinski

Colrain's Board of Health has an opening for another member. If you might be interested, come to a meeting or call the board of health at 624-8859.

The Board of Health has continued sponsoring blood pressure screenings at the Senior Meal on the Second Wednesday of the Month. Screenings are 11am till 12pm. The Senior Meals are now at the Eagles Club in Shelburne Falls.

The Board of Health meets by appointment. Check the town bulletin board for meeting time and dates. To be placed on the agenda for a meeting call 624-3454. Typically meetings are the last Wednesday of the month.

The Board of Health is exploring options to hire a Health Inspector or join a Health District.

Respectfully submitted,  
Michael Friedlander, Chair

## Building Inspector

During the period of January 1, 2018 to December 31, 2018, there were 55 building permits issued in the Town of Colrain.

New Homes	2	Demolition	6
Additions	2	Roof	3
Renovations	8	Insulation	9
Accessory Buildings	4	Change of use	1
Wood Stoves/pellet -	9	PhotoVoltaic Inst.	7
Stoves/chimneys		Commercial	1
Windows/doors	3		

The Town collected \$3,090 in permit fees on construction valued at **\$1,008,270**.

A building permit is required by the State Building Code to construct, reconstruct, alter, repair, remove, or demolish a building or structure, or to change the use or occupancy of a building or structure. If you are not sure whether your project will require a building permit, please call before you begin construction.

As of January 1, 2019 all building, electrical, plumbing and gas permits shall be applied for on-line. Applications may be accessed through the Town of Colrain website home page by clicking on the “online permitting” button. If you do not have access to the internet you may use the computers at the library or come in on Wednesday night during office hours and I can input the application information for you. For new homes and residential additions and renovations you will still need to submit full size paper blueprints for review.

At the annual Town meeting in May the Town voted to adopt the “Stretch” energy code. Therefore, as of January 1, 2019 all new residential and commercial construction will need to comply with the additional requirements of the “Stretch” energy code. When planning your project please inform your design professional that Colrain has recently adopted the stretch code.

My office hours are every Wednesday night between 6 p.m. and 8 p.m. at the Town office. My office telephone # is 413-624-4728, I can also be reached at home, weeknights before 9 p.m. at 413-624-9621.

Respectfully submitted,

Shawn Kimberley  
Colrain Building Inspector

## Colrain Central School

Colrain Central School continues to thrive, maintaining our enrollment and serving 109 students and their families in grades preK-6. We have 7 classrooms, plus preschool, and an outstanding support staff of interventionists, therapists, and special education staff to help meet the needs of all of our students.

Academically, we have begun fully adopting a Service Learning initiative this year. The addition of a Service Learning Coordinator has enabled us to learn about the approach while beginning to implement it across all grades and classrooms. Service Learning is defined as project based learning with an emphasis on community service. Our goal is to bring high-quality academic content to students through hands-on, community focused projects. Teachers partner with community members and examine real life situations and problems and then use those problems to help students approach the curriculum in a new and exciting way. Students explore the problem and come up with some solutions, all the while engaging in academic content as a vehicle to problem solving. For example, our 2nd and 3rd graders discovered a need for some festive winter decorations around town. They decided to make and hang evergreen boughs across the new bridge and around the center of town. Second graders used their research skills and wrote informational writing pieces explaining how to construct an evergreen swag. The third graders learned how many pillars there were spanning across the bridge and then used their mathematical skills to determine how many swags they would need to make to span the bridge evenly. After all the academic work was complete, students crafted the boughs and hung them around town.

We've also been focusing on students' social/emotional learning, helping them to be compassionate, caring members of their school community. We've been providing supports to those who need it and working on strengthening the social skills of all students through the ongoing use of Circle Talk, peer mediation, mindful moments, Second Steps curriculum, and the Zones of Regulation.

Another exciting district initiative this year has been the implementation of chromebooks for all students in grades 3-6. This technology will help prepare them for life beyond our school by equipping them with the necessary skills they'll need to be successful.

Some of the facility maintenance and improvement projects that have happened in 2018 include: grease trap replacement, repainting the lines in the parking lots, installing a wheelchair path out on the playground, participated in all annual inspections- fire, heat and smoke detector, fire extinguishers and boilers, boiler repairs and heat repairs (pump replacements, raised pipe in tank), bladder replacement in the well pressure tank, moved and painted shed, pumped sewer, and the ongoing project of cleaning out the basement.

As always, I invite you all to come and see the wonderful things happening in our school. Our outstanding staff strives to meet the needs of all students and prepare them to be active, involved citizens and strong, creative problem solvers. I remain honored to serve this town as the principal of Colrain Central School.

Respectfully submitted,

## **Colrain Firefighters' Association, Inc.**

2018 was another busy and productive year for the Colrain Firefighters' Association. We accomplished numerous feats and goals in our everlasting commitment to provide the Colrain Fire Department and its member's unprecedented abilities to purchase gear and equipment that will enhance the department's capabilities and to assist the fire department's members with unforeseen tragedies and events.

This year, one of our own hero's needed our support. Firefighter Barry Sullivan, who has been with the department for more than 25 years, was diagnosed with liver cancer and the Colrain Firefighter's Association was honored to step in and help. In September, we hosted a Spaghetti Supper and Chinese Auction raising over \$8,000 for Barry and his family. This is one of the many reasons why the association was established and we couldn't have done it without the Colrain community. We thank you for all of your support.

We also continued the tradition of our semi-annual pancake breakfast and boot drives. The fall pancake breakfast was a huge success with our Chinese raffle full of contributions from local businesses. We would like to thank Firefighter George Randall and his wife for all of their hard work collecting donation items. At the pancake breakfast, we raffled off a fishing basket that was put together by our members. We also raffled off a dream package of a new chainsaw and accessories courtesy of Ben's Repair and had great success with that as well.

The association has purchased two blast masks and a utility trailer for the department. The blast masks are SCBA training regulators that attach directly to a firefighter's facemask. When a firefighter has their face mask on, the blast mask is designed to restrict airflow and mimic the sensation of breathing using a SCBA bottle. The utility trailer will be used for rescues that will require the use of the Kubota UTV and rescue sled. The trailer will be a huge asset in winter rescues, forest rescues and any other time the Kubota needs to be loaded and used. Having the utility trailer immensely cuts down on the time that the firefighters need to get on the road to a rescue.

In addition to everything, the Colrain Firefighter's Association has done this year we would like to thank everyone who made our organization, events, and the achievement of our goals possible. From the members, to the people who donated, and the community that we serve, we thank you. Without all of you, none of this would be possible.

## **Council on Aging**

The Council on Aging's program has become well established and is flourishing with each passing year. Our principal event occurring each month receives many compliments from seniors attending, was a meal prepared by our own master chef, Sharon Call. There were approximately 125 meals served to those attending, with approximately a dozen takeout meals prepared for those unable to leave their homes. Our last meal prepared by Sharon was in September, after the COA committee decided to change our venue taking place in town to one that was less stressful for all that participated in the meal preparation and day of the event. The COA committee looked into other locations in which to continue our monthly meal and found the Eagles located in Shelburne Falls met our criteria. We've held two meal events at this location so far and have been delighted with the meal, service, and most of all we're all able to sit and enjoy a relaxing time with the rest of the seniors that attend. During the meal there is printed information available for seniors at each table and we've had several programs with speakers giving presentations throughout the year that are of interest to seniors in attendance. Our thanks to all who helped do the work at each of the past meals and many thanks to all, for future events, as it makes them a great success.

The foot clinic by Oni, which occurred normally twice a month did very well. We now have a different person, Piper Sagan supplying the foot care twice a month in a new location, which is an area located in the new highway department building. Her clients are most appreciative with her help in the care for the feet.

Apple Day held at Pine Hill Orchards in the fall, during "apple picking season", an event attended by many, since we have teamed up with the West County Seniors. This event is enjoyed by all as it gives the seniors a nice day out and a wonderful bag of apples to enjoy.

We enjoyed a trip this year to the "Big E".

We were able to host another wonderful evening of music with the Shelburne Falls Military Band performing in Colrain for the fourth year. This we hope will continue to be an annual event for everyone to share.

Thank you to Pine Hill Orchards for allowing the COA to hold the "Apple Day" event, and donation of cider and donuts for the monthly social hour before the meal. Also a big thank you to all our volunteers and COA members.

We would like to thank the people of Colrain for their continued support for the Council on Aging which makes everything possible.

Gratefully submitted by

Colrain COA

## **Emergency Management Director**

This has been a quiet year with no declared emergencies.

We used grant money from Vermont Yankee to buy the Fire Department computer tablets and mounting hardware for two trucks. We also used a grant from the State to buy six pagers for the Fire Department. In November Chief Anzuoni, Nina Martin Anzuoni and I participated in the Deerfield River Table Top Exercise that examined a failure of the Harriman Dam. This was a major exercise with approximately 100 players from 15 towns including local Emergency Management Directors and boards of health, the Northwest MA Incident Management Team, Massachusetts Emergency Management Agency, Western Massachusetts Health and Medical Coordinating Coalition, Natural Resources Conservation Service, Massachusetts State Police (including Shelburne Control), Great River Hydro (owner of the dam). Finally, we are working on updating the Special Needs List.

Respectfully submitted

Kevin French

Colrain EMD

## **Finance Committee**

The finance committee continues to work with the Select board and the Town Coordinator to improve the financial condition of the Town of Colrain.

The Capital Plan provides a framework for planning updates of equipment in all departments, as well as for new facilities and renovations of town buildings.

The creation of Stabilization Funds for Highway, Fire, Assessors, Transfer Station, Technology Police and Library budgets money with which equipment purchases can be planned. Stabilization Accounts are funded through Articles on town meeting warrant and balances can be allowed to accumulate until needed.

2019 will see the oldest dump truck in the Highway fleet replaced. This completes the current program of updating the truck fleet. The benefit has been an improvement in the reliability of town vehicles and equipment allowing time for preventive maintenance and increased productivity due to reduced down time.

The staff of the Town Office has been doing a very good job collecting taxes owed the town and foreclosing on tax delinquent properties and turning them over at auction.

We are benefiting from good management in the way of available free cash and the potential of a good bond rating should we need to borrow for construction of the Broadband network or other projects.

Going forward the Town is working on the following projects:

1. Construction of a broadband network
2. Working to resolve sewer issues in the Town Center.
3. Repairs to the Fire Station and investigation of future construction of a new station.
4. Continuing to fund a Library Stabilization Account to maintain the library building.
5. Resolving the future of the Pitt House.

The Mohawk Trail Regional and Franklin County Technical School budgets continue to be more than 60% of our annual expenditures. There is continuing work being done by the school committee and by the administration to get improved funding for rural schools.

The Finance Committee continues to work to create annual budgets which serve the needs of the town departments, maintain the financial health of the town and stay below the Levy Limit.

Respectfully submitted  
Douglas MacLeay – Chair  
Lynn DiTullio  
Lori shearer  
Thom Griffin  
Rachel Glick

## Fire Department

The Colrain Fire Department experienced another very active year. Shelburne Control dispatched 274 calls for the fire department from January 1, 2018 to December 31, 2018. These incidents are sorted as follows:

Structure fires	1	Vehicle accidents	14
Vehicle fires	2	Brush fires	2
Power lines down	33	Medical assistance	134
Hazardous material	0	Non-permitted fires	9
Mutual Aid given	35	Chimney Fires	3
Miscellaneous	7	Mutual aid Lucas calls	4
Rescues	1	Fire/CO alarm	13
Investigations/Assist	3	ATV/Bike/Snowmobile MVA	4
Search	1	Lifeflight LZ	1
Station Staffed	2	Animal rescue	2
Water problems	3		

The Colrain Fire Department continues to be active in both responding to calls and meeting the state training requirements. We continue to recruit new members enabling the department to fulfill its mission to provide fire protection and emergency services to the residents of Colrain. There are over twenty-eight active members on our roster and many of them are Emergency Medical Technicians. Firefighters require mandatory first aid, CPR, and hazardous material training in addition to basic the Firefighter 1 class. The department continues to train aggressively and has had several opportunities to use live fire drills. These enable our firefighters to be proficient in fire suppression and lifesaving skills.

The fire department also has an active junior firefighter program for members 14-17 years of age. This program allows juniors to receive first aid and CPR training in addition to an opportunity to observe and train with the town firefighters.

Our fire apparatus fleet is in great shape thanks to a thorough maintenance and repair program facilitated by Nate Gilbert over at the highway department.

Franklin County has experienced several tragic structure fires over the past few years and we encourage all residents to maintain smoke detectors and carbon monoxide detectors. It is mandatory that all residential homes that heat with combustible fuels, such as wood, oil, coal or gas, to have carbon monoxide detectors on all inhabited floors. Real estate transactions require a carbon monoxide and smoke detector inspection prior to closing. This “silent killer” has resulted in numerous fatalities and narrow escapes throughout Massachusetts, and Colrain is no exception. Detectors are inexpensive and easy to install. Please contact the fire department or the Massachusetts Fire Marshall’s office for more information or assistance. We have expanded our inspection staff so please feel free to contact us with any questions.

Please note that it is important to have your house number visible to emergency responders. This is important to homes with long driveways that may be difficult to see, especially at night.

The online burning permit system will be available again at [www.fcburnpermits.com](http://www.fcburnpermits.com). The open burning season usually runs from January 2019 to May 1, 2019. Burning trash or construction materials is not permitted under the Massachusetts open burning laws. You may also contact Shelburne Control at 625-8200 to obtain a permit. Please use caution when burning and keep the fire a minimum of 75’ from any structure, maintain a clean fire break around the burn area and keep at least 5 gallons of water on the site.

In closing, we thank the Selectmen, town office staff, finance committee, personnel committee,

Colrain Ambulance Association, Colrain Firefighter's Association, police department and the highway department for their continued support throughout the year. Our gratitude also goes out to the residents of Colrain for your continued support of the Fire Department in so many ways. We wish you all a safe 2019.

Respectfully,  
Nicholas Anzuoni  
Fire Chief

## **Franklin County Regional Council of Government**

The Franklin Regional Council of Governments provides a variety of services, programming and advocacy to the municipalities of Franklin County. Our Planning Department assists with local planning issues like zoning and hazard mitigation and also works on larger regional projects. Our municipal service programs – Collective Purchasing, Cooperative Public Health, Cooperative Inspection, and Town Accounting – are available to any municipality. We provide substance use and chronic disease prevention through our Partnership for Youth. And our Emergency Preparedness and Homeland Security Programs provide a variety of aid and assistance to our first responders and health emergency officials. The FRCOG's 2018 Annual Report, which will be available in April of 2019 and on [www.frcog.org](http://www.frcog.org) shortly thereafter, will highlight our work over the past year. FRCOG provided the following specific services to Colrain in 2018:

### **Collective Bidding & Purchasing Program**

- Contracted with Colrain to receive collective bid pricing for up to 24 different highway products and services. Total estimated highway needs for FY19 is \$229,285. They are also eligible to participate in the Rental Equipment contract.
- Assisted the Town with the Dog Tags and Licenses collective bidding program.
- Assisted the Town with Heating Oil and Diesel Fuel bids.
- Issued a bid and contract for energy audit services as part of the Green Communities grant program.
- Facilitated bidding for the Adamsville Road culvert construction and assisted with Blue Block demolition project bidding.

### **Cooperative Public Health Service (CPHS) Health District**

- Colrain is not a member of the health district, but benefits from the regional services it provides.
- Coordinated vaccine availability and supplies for a flu clinic held at the Shelburne Senior Center serving 132 area residents, and a Flu Clinic/Emergency Dispensing Site Drill held at the Mohawk Trail Regional School where 120 area residents were served.

### **Partnership for Youth**

- Conducted a Teen Health Survey to assess teen attitudes and behavior among middle and high school students. Staff reported to Mohawk Trail Regional School administrators on results from 173 Mohawk students, representing 88% of the 8th, 10th, and 12th grade classes. Survey data meets federal requirements for the school and is valuable for grant-writing and program planning.
- Used grant funding to provide a consultant to the Mohawk Trail Regional School District for technical assistance on school nutrition best practices and areas for improvement.
- Provided training, technical assistance, and evaluation for the evidence-based LifeSkills substance use prevention curriculum in the Mohawk Trail Regional School District.

### **Planning and Development Department**

- Prepared a town profile for the State's marketing of Opportunity Zones.
- Administered a Municipal Energy Technical Assistance (META) grant to complete ASHRAE (American Society of Heating, Refrigerating and Air-Conditioning Engineers) Level II energy audits of Town-owned buildings.
- Assisted the Town with meeting the designation criteria to become a Green Community. Colrain was designated a Green Community in December 2018 and received a grant of \$129,880 to implement energy efficiency improvements for Town-owned facilities and equipment.

- Provided technical assistance to the town to achieve designation under the Municipal Vulnerability Preparedness (MVP) program.
- Conducted traffic counts on Adamsville Road, Jacksonville Road, West Leyden Road, and Greenfield Road requested by the Town.
- Continued to work on advancing the Village Center Transportation Improvement Program (TIP) reconstruction project.
- Updated and redistributed the Walk Franklin County Map.
- Provided technical assistance to Planning Board members with respect to recreational marijuana legislation and zoning.
- Developed a Hilltown Farmers Market logo, print and mailing materials, and a vendor list.
- Assisted with the passage of state legislation in 2018 to create a special designation for the Mohawk Trail Woodlands Partnership region covering 11 West County towns, including Colrain, to bring additional financial and technical resources to support natural resource based economic development, forest conservation & municipal financial sustainability.

### **Special Projects**

- Organized and facilitated educational information meetings for Town energy committees, including presenting information on various topics and conducting follow-up communication.
- Assisted in procuring a shared electricity aggregation consultant in a regional project with 13 towns working together to procure the supply of electricity for residents and businesses.
- As a first phase of exploring the feasibility of creating a regional IT network for multiple municipalities, Colrain's existing network was analyzed to assess if there would be benefit to joining a regional network.

### **Workshops & Training**

The following list represents the FRCOG workshops and training sessions that Colrain public officials, staff, and residents attended, and the number in attendance.

#### **Cooperative Public Health Service**

Vaping and Marijuana Use – 1

#### **Emergency Preparedness & Response**

Chemical Safety in Emergency Response – 1

Deerfield River Tabletop Exercise – 3

Incident Command System – 1

MAPCHO Annual Meeting – 1

National Incident Management – 1

Sharing West County Fire/EMS Services – 1

State of Preparedness in Franklin County – 2

#### **Municipal Official Continuing Education**

Cannabis Control Commission – 1

Great Libraries Build Communities – 2

Municipal Workforce Succession – 1

#### **Planning, Conservation, and Development**

Site Plan Review – 1

## Franklin County Solid Waste Management District

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

A review of recycling tonnage for 2018 shows a level amount of recycling tonnage compared to 2017. District residents recycled just over 3,000 tons of paper and containers. The recyclables were processed at the Springfield Materials Recycling Facility and sold for reuse at domestic mills. Because of a long-term contract, town recycling programs have not been directly affected by the market disruptions in China.

In 2018, the District sponsored spring and fall “Clean Sweep” collections for bulky items, electronics, tires, appliances, and anything too big to fit into a trash bag. Over 60 tons of material were recycled or disposed of from the two collections. A total of 627 households participated in these collection events. That is 8% more participation than in 2017.

We held our annual household hazardous waste collection in September 2018. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. A total of 300 households participated in this event. 41% of participants were using the collection for the first time.

We applied for and received grants from the Massachusetts Department of Environmental Protection worth \$90,000 for District towns. Some grant funding is a result of a town’s successful waste management infrastructure. Other grants include equipment to make town transfer stations more efficient.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at [www.franklincountywastedistrict.org](http://www.franklincountywastedistrict.org) or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*

Jonathan Lagreze, Colrain – *Chair*

MA Swedlund, Deerfield – *Treasurer*

Chris Boutwell, Montague - *Vice-Chair*

Robbie Chiodo, Wendell - *Clerk*

## Franklin County Technical School District

We submit this annual report for 2018 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Enrollment for member towns as of October 1, 2018 was 461 students with town breakouts as follows:

Bernardston	29	Erving	30	Montague	85	Sunderland	6
Buckland	8	Gill	11	New Salem	7	Warwick	7
Colrain	23	Greenfield	96	Northfield	28	Wendell	12
Conway	6	Heath	9	Orange	68	Whately	9
Deerfield	15	Leyden	5	Shelburne	7		

Franklin County Technical School awarded 112 diplomas to our seniors in June of 2018. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The state has adjusted their measures for evaluating district/school accountability. FCTS was placed in the Not Requiring Support category, which would be equivalent to being classified as a Level 2 school in past accountability ratings. Additionally, the district is meeting targets set by the Department of Education for passing rates of students of high risk with disabilities.

On June 23, 2015 Franklin County Technical School District was fortunate to have received approval from all nineteen member towns to participate in a bond authorization which allowed FCTS to fund the MSBA 73.89% reimbursed Window and Door Replacement Project, as well as afford FCTS the opportunity to repair its twenty year-old roof and ensure paving upgrades of its forty year old driveway, track, parking lot and associated areas, which were original to the school in 1976. Payment for the 15 year bond is in its second year, which will impact member towns in FY20. FCTS has the advantage of utilizing vocational students and licensed instructors from carpentry, electrical, plumbing and landscaping to provide maintenance and repairs to our school grounds and facility saving member towns tens of thousands of dollars annually. These shop programs also saved member towns an estimated \$100,000 on the projects. Additionally, Automotive and Collision Repair shop programs maintain our school vehicle fleet, which reduces costly vehicle maintenance. Many of our school vehicles are used for our various constructions jobs within Franklin County and also provide for athletic transportation, which significantly reduces our overall transportation costs.

Franklin County Technical School students are learning the value of paid work opportunities through a newly revamped Cooperative Education Program (Coop). There are more than 56% of our seniors involved in paid Coop jobs and internships related to their vocational field of study.

On December 12, 2018, Franklin County Technical School's Advanced Placement (AP) test scores, were recognized by National Advanced Placement Center as one of the Commonwealth's top 18 school districts. The AP District Honor Roll recognizes school districts who have demonstrated significant increases with their AP scores for all areas. Franklin County Technical School's AP students were honored for the percentage of students which scored 3 or higher on their AP exams. FCTS was also recognized for their diverse student population and overall participation of students taking the AP exams. Franklin County Tech offers AP courses in Computer Science, Statistics, and English Language and Composition.

Franklin County Technical School has been busy with community-based projects that act as learning opportunities for our students. Every year the shop programs, with instructors and students, embrace the

authentic work that is done in our communities. The instructional nature of our work may cause the duration of a project to increase, but costs associated with a project are significantly decreased for our member communities. Following is a list of just some of the many projects completed by FCTS students and instructors within Franklin County over this past year: In Bernardston, the Carpentry program has begun working with the town to build a new transfer station building. In Buckland, Landscaping students have installed a playground and rehabilitated a ballfield for the recreation department. Electrical students completed an annual clean up and placement of flags at Colrain's Farley Cemetery. In Gill, Landscaping students worked the Source to Sea Watershed cleanup; and built raised garden beds and an outdoor classroom at the Gill Elementary School. The Culinary Arts program once again assisted the Sheriff's Department at the "Senior Safety Expo" at Schuetzen Verein by preparing and serving food to participants. Landscaping students conducted a fall cleanup and pruning at the North Cemetery in Leyden, as well as refurbishing a wishing well at the cemetery, with our CAD/CAM students creating a plaque for the well.

In Greenfield, students in the Pre-Employment Program visit clients at the Greenfield Adult Day services each month to make crafts and play games with the clients. The Cosmetology program visits GVNA HealthCare, Charlene Manor and Poet Seat Health Care to provide hand massage and nail painting for the clients, and Health Tech students offer chair yoga, relaxation, nail care and aroma touch hand therapy to adult health care clients, as well. Health Tech students also work with the faculty at the Parent Child Development Center (PCDC) to create and teach health and safety topics to preschoolers and parents in Greenfield and Turners Falls; and also volunteer at the annual YMCA Girls Day Out event. Plumbing and Electrical students have completed work on the Habitat for Humanity house on Smith Street. Electrical students continue to volunteer at the Relay for Life with wiring and setup help. Carpentry and Landscaping were involved in work on a new cabin for Camp Keewanee. They also built and installed six ADA accessible picnic tables for the Poet Seat Health Care Center. Future Farmers of America (Landscaping students) donated generously to this year's annual food drive that is conducted school wide, with the food being donated to the Family Inn in Greenfield.

Within the Millers Falls/Turners Falls/Montague area, Electrical has installed a new paddle fan and security lighting at the Turners Falls airport and updated the pilots lounge. The Landscaping program is contracted to grow naturalizing plants and bushes for the airport, and have installed temporary irrigation. The Electrical program students are involved in the electrical wiring of the new Ja'Duke Performing Arts Center.

In Orange, Landscaping worked on a Memorial garden in town. Carpentry students worked on the Athol/Orange Regional Animal Shelter and worked with our Electrical students at the Orange Municipal Airport. In Shelburne, Landscaping did a fall cleanup of the Hill Cemetery; and Collision and Repair provided major renovations to the Bridge of Flowers donation box. Landscaping rehabilitated Cricket Field and installed sod at the ballfield.

Our partnerships with our communities are important for our programs, and we thank those who allow our students the opportunity to practice their trades out in the field.

Respectfully,

Mr. Richard J. Kuklewicz  
School Committee Chairman

Mr. Richard J. Martin  
Superintendent-Director

**Franklin County Technical School District Committee 2018**

Bernardston-Bradley Stafford; Buckland-Laura J. Earl; Colrain-Nicole Slowinski;  
Conway-Brian Kuzmeskus; Deerfield-David Thiel; Erving-Robert F. Bitzer; Gill-Sandy Brown;  
Greenfield-Paul R. Doran, Christopher L. Joseph, Mark M. Maloney, Donna M. Woodcock;  
Heath-Arthur A. Schwenger; Leyden-Gerald N. Levine; Montague-Richard J. Kuklewicz,  
Chairperson;  
Dennis L. Grader; New Salem-Bryan Camden; Northfield-Scott Milton; Orange-Clifford J.  
Fournier, Secretary;  
Linda R. Chapman; Shelburne-Angus Dun, Vice-Chairperson; Sunderland-James Bernotas;  
Warwick-A. George Day, Jr.; Wendell-Jeffrey D. Budine; Whately-Donald C. Sluter

## **Griswold Memorial Library**

The library was awarded an \$8000 LSTA (Library Services and Technology Act) IdeaLab grant which is administered by the Massachusetts Board of Library Commissioners. The money is going to be used to stock a Make it, Colrain! mobile creator cart for in-library use, offer kits to circulate (cake /cookie decorating, birdwatching/nature, dremel rotary tool, microscope, embroidery, knitting, crocheting), and present workshops led by Colrain crafts folk. Our goal is to engage people in activities that can turn into lifetime hobbies.

The Trustees sponsored a successful Community Bonfire which provided much needed community time for residents of Colrain.

The Trustees held their annual candidates night in April allowing patrons and candidates to meet and informally discuss town issues.

The adult book discussion group continues to meet through the year. New members are always welcome. Book choices are made by members and books are provided in any available format through interlibrary loan. Delicious snacks are shared.

Colrain's Cultural Council provided funding for a nature program- Hummingbirds of the World with naturalist John Root.

"Libraries Rock" was the theme of this year's summer reading program. The summer kicked off with a Lego night with children enjoying the buckets of Legos provided by the Library Lego Lady. The Colrain Cultural Council and the Friends of the Library funded a six week craft series attended by an Art room filled with energetic children and caregivers. Crafts made with rocks and music related items ruled this summer. For our summer finale, we learned to play ukulele. The library has a uke that can be borrowed!

An adult crafts program met 3 times during the summer. Mandala stones were painted and flowers were crafted from LP records that were melted and shaped. Kevin French led a workshop to make solar garden orbs.

Pre-school story hour with stories, snack, play, and craft continues from late September through May. A grant from CFCE (Coordinated Family and Community Engagement) provided fun toys and books for preschoolers. Susan Booth-Daniels, a local early childhood educator, planned a program-Building Together: Our minds, our muscles, our families. CFCE also provided funding for a six week program-Music with Mr. Dave.

Circulation for FY17 was 15880 books, magazines, audio books on CD and cassette, videos, DVDs, and music CDs. Approximately 5948 patrons visited the library. The Massachusetts Library System (MLS) delivers interlibrary loan (ILL) materials to Colrain three times a week. Colrain provided 2130 items to other libraries through ILL. If a specific title is not in our library, interlibrary loan usually can locate items for use. Colrain patrons borrowed 3524 items from other libraries through ILL. Patrons can use their library card to log in at <http://bark.cwmars.org> to request materials, renew items, and search databases. EBook, eAudio, and eVideo loans are available through the library network. Log in and

download materials for your Tablet, Kindle or Nook! All you need is your library card. Want to learn a new language? Try our subscription to Mango language. Wowbrary is a social media platform to let you know what's new at the library-both news and materials. Sign up today! Visit the library for details.

Library hours are Monday and Friday 3-8 pm, Wednesday 10 am-8 pm, and Saturday 10 am-1 pm. Visit our Facebook page-Griswold Memorial Library-to keep up with events.

## **Highway Superintendent**

The new paper compactor we installed last year through a DEP grant has been working out really well. It can hold 4 times the amount of paper than the roll offs previously held. It has cut our trucking cost tremendously. The payback should be about 5 years.

We applied for a Small Bridge Grant this year and were successful. A small bridge is any bridge with a span of 10 feet to 20 feet. This bridge is on Adamsville Road at the intersection with Hillman Rd. this bridge is over Tissdel Brook. Construction on this bridge should take place in 2019. This grant was round one for the small bridge grant program. We applied for round two this year and waiting for approval. This small bridge is on Call Road over Fox Brook. Through the Commonwealth of Massachusetts Division of Ecological Restoration, we received a grant to replace a large culvert on Adamsville Road about ¼ of a mile south of the bridge. This project is planned to be completed in the spring of 2019.

We moved back into our remodeled garage this spring. It is more user friendly and has more room to store equipment and gear. It has a wash bay, so we are compliant with DEP regulations when we wash sand and salt off our trucks and are able to regularly wash our vehicles.

The Heath Road Bridge was opened in early December this year. I would like to thank all of the people that use Heath Road for their patience during this construction.

We are still having issues with some residents that are plowing snow across the road and not cleaning up the road when they are done. This is a hazard to the motoring public and a violation of a Town of Colrain bylaw.

This year's winter was a brutal one. Some of the storms produced heavy wet snow as well. Plowing heavy wet snow can do a number on mailboxes. I had numerous calls about damaged mailboxes, as I do every year. Most of the mailboxes that got damaged were not properly installed or sticking out in the road too far. Please take a moment every fall to inspect your mailbox and posts to make sure they are secure.

Respectfully Submitted,  
Scott Sullivan

## **Mary Lyon Foundation, Inc.**

Highlights of the year include the launch of the Guardian Angel Fund to benefit children and their families in difficult circumstances. An anonymous matching pledge of \$5,000 was received in memory of Anna Marie Townsend who was a student at the BSE school in the 1960's. The Mary Lyon Foundation received a Capacity Grant from the Community Foundation of Western Massachusetts to develop a Strategic Plan. Also, in memory of Carlton Roberts, well-known local contractor, \$2,880 was donated to benefit the Mohawk wood shop.

The most successful annual Community Spelling Bee to date was held November 29 at Mohawk Trail Regional School. There were 30 teams of three participants vying for the coveted Grand Championship won in the final round by Jim Kessler, Jackie Walsh and Rick Leskowitz as the Pothole Pixies. Major Queen Bee sponsors of the event were the Greenfield Savings Bank and Clark's Corvair Parts. The spelling bee raises money for the Mary Lyon Foundation's popular Mini-Grant program which awards competitive grants to school district staff for educational, replicable, innovative school-based projects.

The Mary Lyon Foundation is always busy during the holiday season, and this year was no different. We are very fortunate to have so many supportive individuals and organizations right here in western Massachusetts helping us do our work. One such outstanding person is UMass track star Heather MacLean who organized our Track for Success program. Through her sponsorship with New Balance, Heather and fellow graduate student Sam Downes delivered a dozen pair of brand new sneakers that were distributed to Mohawk students by coaches Joe Chadwick and Tim Shearer.

For many years an anonymous local donor has brought two truckloads of Christmas trees for the Mary Lyon Foundation to distribute to families with children who need a little extra boost during the holiday season. Early in December the freshly cut trees were delivered to Mohawk where our office is located. With the help of the Mohawk Vocational Program the trees were decorated with paper snowflakes. The Betty Allen DAR chapter in Northampton provided brand new warm hats, mittens and scarves to also adorn the trees, so when families came to make their selection, they could take advantage of the colorful, wearable decorations.

Other agencies also provided unique support. Warm jackets were donated by the Knights of Columbus through St. Joseph's church in Shelburne Falls, a project spearheaded by Deacon Tom Rabbit and parishioner Larry Wells. The Greenfield Lodge of Elks brought baskets of Thanksgiving turkey dinners with all the trimmings for needy families, and the United Way of Franklin County donated brand new toys. Families were invited to the office to select toys for their children, then wrap and tag the presents. The festive occasion was organized by volunteer Sandy Gilbert, and everyone left with gifts ready to be placed under the tree.

We thank our many generous supporters including the Myrtle Atkinson Foundation, United Way of Franklin County, Mayhew Steel, Greenfield Savings Bank, Greenfield Northampton Cooperative Bank, Bristol Myers Squibb, Titan Roofing, Blackmer Insurance Agency and the countless individuals and businesses that support our work. We are especially grateful to the Mohawk Trail Regional School District for office space at the high school.

Members of the board during 2018 were Brenda Parrella, Nancy Eisenstein, Emily Willis, Marion Taylor, Sylvia Orcutt, Karen Fairbrother, Katherine McKay, Peter Stevens, and Laurie Benoit. Longtime board member Susan Schuman succumbed to a battle against cancer and will be remembered for her dedication to excellence in education. Student representatives to the board are Grace Poplawski and Mae

Rice-Lesure. Bruce Willard, Sharon Hudson and Hugh Knox are Lifetime Honorary Board Members. Sandy Gilbert and Rita Jaros volunteer in the office; Phil Gilfeather-Girton is our Business Manager who replaces Gina Sieber.

Susan Samoriski and Sheila Damkoehler  
Co-Executive Directors

## **Carl H. Nilman Scholarship Fund**

The fund was established under the provisions of the will of Carl H. Nilman for the purpose of providing scholarships. Recipients shall reside in the School District and be graduates of the Mohawk Trail Regional High School who desire and are deemed worthy of post high school education or training and who are in need of financial assistance.

This year the Awards Subcommittee read 60 applications, 20 were from seniors and 40 were from graduates. The Committee feels that seniors have multiple scholarship opportunities from other sources while graduates have fewer resources. 19 scholarships totaling \$9,100 were awarded to seniors, 38 scholarships totaling \$21,000 were given to graduates.

From 1991 until 2018 a total of \$974,225 has been awarded in scholarships. Mohawk seniors have received \$299,875 and \$674,350 has been awarded to graduates.

Once again, the applications are available online for the graduates and senior can pick up their application at Mohawk.

Press releases were published in both the *Independent* and *Greenfield Recorder* in March containing information about the Carl H. Nilman Scholarship Fund.

There are fifteen members on the Carl H. Nilman Scholarship Fund, one from each of the nine member towns in the district; Sheila Graves (Ashfield), Marion Scott (Buckland), Marge Porrovecchio (Charlemont), Michelle Hillman (Colrain), Eric Sumner (Heath), Alice Parker Pyle (Hawley), Allen Irvine (Plainfield), Marion Taylor (Shelburne), and Laurie Pike (Rowe); three at large members appointed by the School Committee; Hussein Hamdan, David Engle and Gloria Fisher; a past School Committee member; Robin Hartnett; current School Committee member; Suzanne Crawford; and the chairman of the School Committee; Martha Thurber.

Officers are: Marge Porrovecchio and Robin Hartnett, Co-Chairs, and Marion Scott is Secretary. Subcommittees are Finance: Marion Taylor, Robin Hartnett and Eric Sumner; Scholarship: Marge Porrovecchio, Sheila Graves, Michelle Hillman, Marion Scott and Allen Irvine.

The Mohawk community owes a debt of gratitude to Mr. Nilman for his foresight in supporting higher education for the students of the Mohawk Trail Regional High School. The committee members are honored to bring the wishes of his will to fruition.

Students of any age who are graduates of Mohawk (and were living in the nine town area at the time of graduation) are encouraged to apply for scholarships to help meet their continuing education needs. Please call the Guidance Office at Mohawk for information regarding requirements and deadlines.

Respectfully Submitted, Marion E. Scott, Secretary

## **Annual Report of the Co-Principals Mohawk Trail Regional High School**

Reflecting on this year, we can see how efforts over years are being recognized and honored. An excellent example is the outstanding leadership of Coach Joe Chadwick, who began coaching at Mohawk in 1982. On December 14, 2018 Mohawk Coach Joe Chadwick broke the state record for the most wins of any coach in any sport in Massachusetts history. Joe has coached boys and girls cross-country, track, and indoor track over the years. To date, Mohawk teams Joe has coached have won 39 Western Massachusetts Championships and 5 State Championships. This year senior Meghan Davis broke the girls school course record in cross country; this was just one highlight of a season that saw the girls cross-country team with a record of 9 wins and no losses for the league championship. We congratulate Coach Chadwick on his record of inspirational leadership and appreciate the generations of Mohawk runners who have contributed to this success.

This year Mohawk was awarded two substantial grants to support initiative and innovation as we bring together students, staff, families, and community members to reimagine how our school can better meet the needs of all students. In October a team of five, comprised of Mohawk Co-Principal Marisa Mendonsa, STEM (Science, Technology, Engineering, and Math) teachers Drue Johnson and Travis Minnick, Art teacher Rachel Silverman, and Mohawk parent representative Tim Shearer, participated in the Mass IDEAS School Design Institute, a weekend opportunity for educators and other key stakeholders to come together to “rethink school within their communities.” This work served as the springboard for the two successful grant applications.

Mohawk was awarded a \$14,800 Mass IDEAS School Design Institute mini-grant to host a weekend school design institute in January 2019 to reimagine Mohawk’s graduation requirements. Students, parents, staff, and community members convened to envision alternative pathways for innovative learning experiences. Mohawk Mass IDEAS team member Rachel Silverman explained how instrumental this process will be in helping the team to move forward with their original project ideas. “Being chosen for this grant is an honor,” said Silverman. “It acknowledges the strength of our school community and the potential we have to move education forward with bold ideas. Our redesign process is rooted in the reality that one school path doesn’t work for every student. We are creating a model that allows each learner to customize their trail through high school.”

Mohawk also received a \$150,000 Mass IDEAS planning grant to further its work in redesigning Mohawk’s student experience. As one of five schools in the state to be awarded this competitive grant, Mohawk will use the planning grant to work with educational consultants and school stakeholders to create a comprehensive plan, which includes revised academic programming, professional development, and new opportunities for students to engage in internships and innovative coursework. Funding will be rolled-out during 2019. Both grants are funded by Mass IDEAS, an initiative of Next Generation Learning Challenges at EDUCAUSE, with generous support from the Barr Foundation and the Nellie Mae Education Foundation.

Several innovations this year have expanded opportunities for student learning and collaboration, while increasing equitability and access to resources for all students. This year Mohawk launched a Design Lab, repurposing space that had been used for storage and maintenance into a light-filled Makerspace where teachers can bring their classes for creative collaborative work, including using 3-D printers and other tools. The Design Lab is an example of how educators, like Arts Integration teacher Whitney Brooks and STEM teacher Travis Minnick, could float an idea in January that was embraced by the school leadership team and brought to fruition for the beginning of the school year in August, through the support of the school community, including generous donors who helped to provide resources and tools. This year Mohawk began offering a Robotics course, taught by Mohawk teacher

Downey Meyer, that students can take for college credit through Greenfield Community College (GCC). For years Mohawk students have been able to take college level courses at GCC while still in high school, but this is the first time such a course has been available in the Mohawk school building. In the fall, Mohawk issued Chromebooks to all students in grades 7-12, greatly increasing student access to online tools and resources for research and collaboration.

At the mid-point of the 2018-2019 school year, enrollment in grades 7-12 is 359. The seventh grade has 68 students and the eighth grade has 54 students. There are 65 students in grade 9, 51 in 10<sup>th</sup> grade, 50 juniors, and 66 seniors. Five students are enrolled in our post-graduate program.

Respectfully submitted,  
Lynn R. Dole and Marisa Mendonsa  
Co-Principals

## **Special Education and Pupil Services Report**

The Mohawk Trail and Hawlemont Regional Special Education Department serves students in the Sanderson, Colrain, Hawlemont, Buckland-Shelburne, and Mohawk Middle and High Schools. The primary function is to ensure that students with an IEP (Individual Education Plan), or a 504, are being serviced at a level required to make effective progress with supports outlined in their IEP or 504. According to state data, The Mohawk Trail and Hawlemont district have about 21% and 24% respectively, of their student population receiving special education services. Those services are in several areas; speech and language, occupational therapy (OT), physical therapy (PT), counseling and academics. Every school has at least one Special Education Teacher. The OT and PT spend about one day in each school. Mohawk has a full-time Speech Language Assistant and a part-time Speech Language Pathologist, BSE, Colrain and Sanderson transitioned to having one full-time Speech Pathologist versus a part-time Speech Pathologist and an assistant. This model has increased consistency and support for our students, while being cost effective. Sanderson continues to have a Speech Pathologist. With an increased need for counseling services for all students, each school has begun to increase this level of support. BSE and Sanderson have a full-time School Psychologist, Colrain and BSE share an Adjustment Counselor and Hawlemont has a four-day per week School Psychologist, the Middle and High School have a full-time Adjustment Counselor and School Psychologist. The level of services in each building is based on population and the need and level of services legally required by an IEP.

The districts are legally obligated to support a SEPAC (Special Education Parent Advisory Committee). The meetings have not been well attended. The focus has been on providing workshops to parents such as: Transition to Middle School, Internet Safety, and Rights and Responsibilities in Special Education. The districts will continue to support workshops and informational sessions to parents.

The districts continue to support several substantially separate programs for students

- Students requiring the support of a BCBA (Board Certified Behavior Analyst). The program is located at BSE and currently serves six students. When the program began, students spent more than 50% of their time within the program. Currently those students are in their mainstream classes more than 70% of the time.
- Mohawk Supported Classroom, located in the Middle and High School. The program supports students with social emotional needs. Students receive educational support both in the program and within the general education setting.
- Mohawk Vocational Program. Services students with Intellectual Disabilities who require a higher level of support. The program also supports those students who are eligible to remain in school until age 22, focusing on transition and vocational skills.

Respectfully Submitted,  
Leann Loomis  
Director of Pupil Personnel Services

**Superintendent's Report**  
**Mohawk Trail Regional School District**  
**Hawlemont Regional School District**

During 2018, Mohawk and Hawlemont continued to lead the Massachusetts Rural Schools Coalition, which has been advocating on behalf of rural public schools across the Commonwealth since 2016.

2018 marked a major progress milestone for the coalition with the establishment of Rural School Aid within the Massachusetts FY19 budget at a funding level of \$1.5 million. Of these funds, Mohawk received \$132,932 and Hawlemont received \$23,096.

Both districts used the new Rural School Aid to fund the purchase of Chromebooks in order to support an increased educational focus on our students' digital literacy. Mohawk implemented a 1:1 program so that all of its students in grades 7-12 are now equipped with a Chromebook as part of their educational resources. In both Mohawk and Hawlemont, a sufficient number of Chromebooks were purchased so that students in grades 3-6 would have access to a Chromebook in their classrooms.

By the end of 2018, Mohawk and Hawlemont were again leading the charge to support educational equity in Massachusetts' rural public schools. The MA Rural Public Schools Coalition proposed the introduction of a rurality factor in the Massachusetts Chapter 70 educational funding formula, which would be a more permanent fix to the current financial crisis in rural public schools within the Commonwealth. Our rural story includes the following major elements.

**FINANCIAL – EDUCATIONAL CRISIS** - While Massachusetts is among the least rural states in the U.S., according to the National Center for Education Statistics, nearly 10% of its 950,000 public school students attend school in rural communities. Within the natural beauty of these rural communities, an educational funding crisis that began during the late 1990s, has been quietly reaching epidemic proportions throughout much of Western Massachusetts and Cape Cod. In many ways, the Mohawk Trail Regional School District and the Hawlemont Regional School District, located within Franklin County in northwestern Massachusetts, have become the poster child of the unique challenges facing rural public schools within the Commonwealth.

**DECLINING ENROLLMENT** - At the center of the crisis is a severe drop in student enrollment. In the late 1990s, Mohawk's student enrollment exceeded 1,700 students in grades K-12. Today, Mohawk's enrollment has dipped below 1,000 including its pre-school students. Similarly, Hawlemont's K-6 enrollment exceeded 200 in the late 1990s and dipped below 100 in 2011. More recently, Hawlemont's enrollment has exceeded 150 with the introduction of Heath students following the closure of Heath Elementary School.

**FLAT STATE EDUCATIONAL AID** - Because the Massachusetts public education funding formula, Chapter 70, is based largely on enrollment, rural public school districts experiencing enrollment decline such as Mohawk and Hawlemont, have been receiving essentially flat state education funding for nearly 20 years.

**LACK OF ECONOMIES OF SCALE** - During this time, Mohawk and Hawlemont have struggled mightily to reduce costs. In 2008, in a desperate effort to contain runaway health care costs, Mohawk and Hawlemont were among the first regional school districts in Massachusetts to join the state's Group Insurance Commission (GIC). Additionally, in 2017, Mohawk closed one of its elementary schools (Heath Elementary). Despite such concerted efforts to reduce costs, both Mohawk's and Hawlemont's operating expenditures have slowly but persistently increased over time, which highlights a characteristic unique to rural public schools- lack of scale.

HIGH FIXED COSTS - Whether in Massachusetts or the Midwest, rural public school districts have higher fixed costs on a per pupil basis compared to urban and suburban districts. The reason for these higher fixed costs is their fundamental lack of scale. Take Colrain Central School within the Mohawk district as an illustration. Like many rural elementary schools in Massachusetts, Colrain is comprised of one class per grade. One kindergarten class. One first grade class. One second grade class... and so on through grade 6. Let us imagine that enrollment in Colrain's first grade class drops from 20 to 15. While enrollment may have declined 25%, the staffing requirement cannot be reduced proportionately. Colrain's first grade class requires a full-time teacher.

HIGH TRANSPORTATION COSTS - Beyond fixed staffing costs, rural public school districts often face uniquely expensive transportation costs. Mohawk serves nine towns and encompasses an area greater than 250 square miles. Many of its secondary students already endure bus rides in excess of one hour to and from school. More than two hours per day on a school bus. The bottom line is that rural Massachusetts public school districts like Mohawk and Hawlemont are financially and thus, educationally, unsustainable. On the front lines of this crisis are the superintendents of schools serving these rural school districts.

ESTABLISHING RURAL VOICE – ADVOCATING - In the spring of 2016, a group of these superintendents established the Massachusetts Coalition of Rural Schools and have been advocating for changes in the Commonwealth's educational funding formula that factor in the unique operating conditions of rural public schools. **At the heart of our advocacy is the introduction of a rurality factor in the Chapter 70 formula that would enable rural Massachusetts public school districts to provide an adequate and equitable education for our students.**

The Massachusetts Coalition of Rural Schools points to the state of Wisconsin's Sparsity Aid Program as a model for the Commonwealth. Wisconsin currently provides \$400 per student to its rural public school districts. If Massachusetts were to fund its more economically disadvantaged rural public school districts at a similar level, the total cost would be approximately \$15 million annually.

CALL TO ACTION - Because the Massachusetts state legislature will be addressing the recommendations of the Foundation Budget Review Commission during 2019, the time to address the needs of its rural public school students is now. While the recommendations of the Foundation Budget Review Commission would increase the state's educational funding by more than one billion dollars, none of this huge increase would address the financial unsustainability of rural Massachusetts public schools.

The time is now for Massachusetts political and educational leadership to do right by our rural public school students. It is imperative that a rurality factor be introduced into the Commonwealth's Chapter 70 educational funding formula. Rural Massachusetts public school students deserve an adequate and equitable education!

On behalf of our students, I thank the entire Mohawk and Hawlemont school communities for your dedicated support of our children's education. We need your support as we continue to lead the efforts of the MA Rural Schools Coalition to achieve a level of state education funding that supports an adequate and equitable education for all rural students.

THANK YOU!!

Respectfully submitted,

Michael A. Buoniconti

Superintendent of Schools, Mohawk Trail Regional School District - Hawlemont Regional School District  
Chairman, MA Rural Schools Coalition

### ***Police Department***

In 2018, I am proud to say that the Colrain Police Department has reached notable milestones with its protection and services to the residents of Colrain. These milestones would not have been achievable without the support of the Selectmen, Finance committee, Personnel Committee, residents and the members of the Police Department

I am proud to announce that Colrain Police Department will have its first full time Police Officer. After advertising and interview, Officer James Hunkler has been appointed the position of full time. James (Jamie) Hunkler has been a Police Officer since 2008, after graduating from the Reserve Intermittent Academy Jamie worked for Charlemont Police Department. In 2017, Jamie joined Colrain Police bringing vast knowledge in motor vehicle stops, Arrests and Community policing.

In October 2018, Jamie has started the full time academy in Springfield where he will be training for 20-21 weeks for a total 800+ training hours. After completion of the Academy, Jamie will start working 40 hours per week. This position was much needed as the requirements for Police Department has become more demanding. Upon graduation, Jamie will be the departments training officer, setting up and verifying all officers meet the 40 hour training requirements each year. Jamie's other duties will include responding to calls, Traffic, Community Policing, Court hearings and Firearms licenses.

On May 1<sup>st</sup> 2018 the department transitioned from in house reporting software to a county wide reporting system. Under the direction of the Franklin County Chiefs Association, Training was held in Marlboro Ma. for the Chief and the Chiefs designee on the set up, department training, policy and operation. With the new system, officers are able to enter various reports which will be stored in a central data base for the 26 Franklin County towns. Other benefits to the system include officers being able to enter reports from the cruisers and receive call notifications from the dispatch center. The transition took approximately 2 weeks to complete and has been an incredible tool.

In August, the 2013 police sedan cruiser was removed from service and replaced with a 2018 SUV. The Police Department now operates two SUV police cruisers both outfitted with the necessary equipment for responses to police and medical calls. The 2013 Sedan was placed on a municipal auction and was purchased by a Police Department in New York who lost a cruiser due to a flood conditions. Both cruisers continue to be maintained by the highway Department on a strict maintenance schedule to ensure being kept in great condition. A big thank you to Nate Gilbert for making sure we make it safely to calls for service. With the services conducted on the cruisers, the department has had another year without any major repairs.

Throughout 2018, the members of the department have provided recommendations to re designing the station for safety and utilization of space. Replacement of work stations, equipment storage, evidence storage, filing and reorganization of Chief's office have been completed. Not only does it look professional, it allows the department to further grow without looking for more space. An update to the department computers has allowed us to file reports, statements and budgetary items electronically saving the cost of generation on paper.

For 2019 the department will continue to improve its service to the town, including items such as additional patrols, training, and community services by continuously monitoring for improvement. Additionally the department is always seeking the feedback from the community in keeping its residents safe.

In closing, I would like to thank the members of the Police department for their dedication to the Town Of Colrain and the Department. I would also like to remind citizens in town that "If you see something, say something". Many times the department does not get information until its too late, which makes investigations more difficult. Please note the Department does not have someone on duty all the time, please call 413-625-8200, Shelburne Control to report a NON Emergency or if you need to speak with the Chief. Office Hours are Monday evening between 6 pm and 8pm.

The members of the Colrain Police Department wish you all a safe 2019.

Respectfully, Chief Christopher Lannon

## **Upper Pioneer Valley Veterans' Services District**

Our district has now been in operation for 3 ½ years. We are the largest district by community count and square miles covered in the state. Below are just some of the programs and services we help veterans' and their dependents with:

- M.G.L. Ch 115 benefit – Needs based program of financial and medical assistance to eligible veterans and their dependents
- Assistance to veterans and dependents to help file for VA health care, pensions, and service-connected disabilities
- Homeless prevention assistance to veterans and their families
- Employment help with job searches, resumes, and job interview skills
- Burial assistance to include government markers, flag holders, internment, and VA burial reimbursement
- Veterans records retrieval and storage
- Referral to other public and private agencies to include housing, fuel assistance, employment, training, education
- Attend area outreach events(fairs, festivals, health care expos)

We have continued to work hard helping veterans and dependents file for VA benefits due them. Colrain now has around \$42767.19 in monthly Federal VA payments being paid to approximately 30 Colrain residents. This is tax-free income paid due to service-connected injuries, low-income or survivor status.

We forecast Colrain's M.G.L. Ch115 caseload to remain flat for the foreseeable future. This is the states low income assistance program for veterans' and their dependents. Although reimbursed back to the towns at 75%, this takes over a year to get back from the state.

For the coming year we will continue to assist veterans, and will emphasize programs for the dependents of veterans, particularly the elderly population. Our long-term goals include up dated hardware and expanding satellite hours in the district.

Timothy Niejadlik, Director  
Upper Pioneer Valley Veterans' Services District

## **Volunteer Ambulance Association**

2018 was another busy and productive year for the Colrain Firefighters' Association. We accomplished numerous feats and goals in our everlasting commitment to provide the Colrain Fire Department and its member's unprecedented abilities to purchase gear and equipment that will enhance the department's capabilities and to assist the fire department's members with unforeseen tragedies and events.

This year, one of our own hero's needed our support. Firefighter Barry Sullivan, who has been with the department for more than 25 years, was diagnosed with liver cancer and the Colrain Firefighter's Association was honored to step in and help. In September, we hosted a Spaghetti Supper and Chinese Auction raising over \$8,000 for Barry and his family. This is one of the many reasons why the association was established and we couldn't have done it without the Colrain community. We thank you for all of your support.

We also continued the tradition of our semi-annual pancake breakfast and boot drives. The fall pancake breakfast was a huge success with our Chinese raffle full of contributions from local businesses. We would like to thank Firefighter George Randall and his wife for all of their hard work collecting donation items. At the pancake breakfast, we raffled off a fishing basket that was put together by our members. We also raffled off a dream package of a new chainsaw and accessories courtesy of Ben's Repair and had great success with that as well.

The association has purchased two blast masks and a utility trailer for the department. The blast masks are SCBA training regulators that attach directly to a firefighter's facemask. When a firefighter has their face mask on, the blast mask is designed to restrict airflow and mimic the sensation of breathing using a SCBA bottle. The utility trailer will be used for rescues that will require the use of the Kubota UTV and rescue sled. The trailer will be a huge asset in winter rescues, forest rescues and any other time the Kubota needs to be loaded and used. Having the utility trailer immensely cuts down on the time that the firefighters need to get on the road to a rescue.

In addition to everything, the Colrain Firefighter's Association has done this year we would like to thank everyone who made our organization, events, and the achievement of our goals possible. From the members, to the people who donated, and the community that we serve, we thank you. Without all of you, none of this would be possible.