

OMNIBUS BUDGET - ARTICLE 6	FY25	FY26 Proposed	\$ Diff	% Diff
STIPEND	118	120	2	1.69%
EXPENSES	<u>60</u>	<u>60</u>	0	0.00%
<u>114 - TOWN MODERATOR</u>	178	180	2	1.12%
<u>115 - PERSONNEL COMMITTEE EXPENSES</u>	100	100	0	0.00%
SALARIES ELECTED OFFICALS	11,124	10,800	(324)	-2.91%
ADVERTISING	1,000	1,500	500	50.00%
OTHER EXPENSES	<u>1,000</u>	<u>1,250</u>	250	25.00%
<u>122 - SELECT BOARD</u>	13,124	13,550	426	3.25%
SALARIES & WAGES PERMANENT	95,000	97,375	2,375	2.50%
OTHER EXPENSES	<u>500</u>	<u>2,000</u>	1,500	300.00%
<u>123 - ADMINISTRATOR</u>	95,500	99,375	3,875	4.06%
<u>131 - FINANCE COMMITTEE EXPENSES</u>	330	330	0	0.00%
<u>132 - RESERVE FUND</u>	2,000	2,000	0	0.00%
ACCOUNTING SOFTWARE	4,170	4,970	800	19.18%
ACCOUNTING SERVICES	28,800	30,000	1,200	4.17%
ANNUAL TOWN AUDIT	<u>16,500</u>	<u>17,000</u>	500	3.03%
<u>135 - ACCOUNTANT</u>	49,470	51,970	2,500	5.05%
DIR OF ASSESSING SALARY	44,376	50,960	6,584	14.84%
ASSESSORS STIPENDS	11,077	10,800	(277)	-2.50%
ASSESSORS EXPENSES	<u>18,705</u>	<u>17,000</u>	(1,705)	-9.12%
<u>141 - ASSESSORS</u>	74,158	78,760	4,602	6.21%
TREASURER/COLLECTOR SALARY	66,950	70,000	3,050	4.56%
TAX TITLE CUSTODIAN	5,000	5,000	0	0.00%
EXPENSES	<u>25,810</u>	<u>28,440</u>	2,630	10.19%
<u>145 - TREASURER/COLLECTOR</u>	97,760	103,440	5,680	5.81%
ADMINISTRATIVE ASST WAGES	32,085	33,690	1,605	5.00%
BOARDS & COMMITTEE CLERICAL	2,557	2,621	64	2.50%
CONSTABLE	0	300	300	100.00%
EXPENSES	<u>64,960</u>	<u>71,230</u>	6,270	9.65%
<u>150 - TOWN OFFICE SUPPORT</u>	99,602	107,841	8,239	8.27%
<u>151 - TOWN COUNSEL</u>	10,000	20,000	10,000	100.00%
<u>158 - TAX TITLE</u>	15,000	10,000	(5,000)	-33.33%
SALARY	25,869	26,516	647	2.50%
CLERK ELECTION/REGISTRAR WORKERS	3,115	4,842	1,727	55.44%
OTHER EXPENSES	<u>6,229</u>	<u>3,439</u>	(2,790)	-44.79%
<u>160 - TOWN CLERK/ELECTIONS</u>	35,213	34,797	(416)	-1.18%
<u>171 - CONSERVATION COMMISSION EXP</u>	500	500	0	0.00%
<u>175 - PLANNING BOARD EXP</u>	1,000	1,000	0	0.00%
<u>192 - TOWN OFFICE CUSTODIAN</u>	6,686	6,853	167	2.50%
100 - GENERAL GOVERNMENT	500,621	530,696	21,836	4.36%

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CHIEF SALARY	35,161	36,040	879	2.50%
POLICE WAGES	79,268	80,000	732	0.92%
EXPENSES	<u>38,735</u>	<u>40,500</u>	1,765	4.56%
<u>210 - POLICE</u>	153,164	156,540	3,376	2.20%
CHIEF SALARY	7,056	7,056	0	0.00%
ADMINISTRATIVE ASST	2,558	2,622	64	2.50%
FIREFIGHTER SALARIES	45,000	50,000	5,000	11.11%
OFFICER STIPENDS	3,036	3,036	0	0.00%
EXPENSES	<u>93,899</u>	<u>102,500</u>	8,601	9.16%
<u>220 - FIRE</u>	151,549	165,214	13,665	9.02%
SALARY	10,038	10,289	251	2.50%
EXPENSES	<u>4,515</u>	<u>4,515</u>	0	0.00%
<u>241 - BUILDING INSPECTOR</u>	14,553	14,804	251	1.72%
EMERGENCY MGMT DIR STIPEND	2,057	2,100	43	2.09%
EXPENSES	2,700	2,700	0	0.00%
FRCOG REPC ASSESSMENT	<u>150</u>	<u>150</u>	0	0.00%
<u>291 - EMERGENCY MANAGEMENT</u>	4,907	4,950	43	0.88%
ANIMAL CONTROL PROGRAM ASSESSMENT	4,677	5,079	402	8.60%
FCSO REGIONAL SHELTER ASSESSMENT	<u>350</u>	<u>385</u>	35	10.00%
<u>292 - ANIMAL CONTROL</u>	5,027	5,464	437	8.69%
<u>200 - PUBLIC SAFETY</u>	<u>329,200</u>	<u>346,972</u>	<u>17,772</u>	<u>5.40%</u>
SCHOOL COMMITTEE STIPEND	900	900	0	0.00%
<u>300 - SCHOOL DEPARTMENT</u>	<u>900</u>	<u>900</u>	<u>0</u>	<u>0.00%</u>
SUPERINTENDENT SALARY	77,127	91,423	14,296	18.54%
WAGES	214,371	254,435	40,064	18.69%
OVERTIME	22,945	34,275	11,330	49.38%
EXPENSES	<u>255,656</u>	<u>256,986</u>	1,330	0.52%
<u>422 - HIGHWAY</u>	570,099	637,119	67,020	11.76%
SEASONAL WAGES		4,319		
EXPENSES	<u>114,300</u>	<u>114,300</u>	0	0.00%
<u>423 - SNOW REMOVAL</u>	114,300	118,619	4,319	3.78%
<u>424 - STREET LIGHTING</u>	7,000	7,000	0	0.00%
SALARIES	23,161	23,740	579	2.50%
EXPENSES	71,974	71,974	0	0.00%
SOLID WASTE DISTRICT ASSESSMENT	<u>6,792</u>	<u>7,149</u>	357	5.26%
<u>433 - TRANSFER STATION</u>	101,927	102,863	936	0.92%
<u>491 - CEMETERY</u>	1,200	1,330	130	10.83%
<u>400 - PUBLIC WORKS & FACILITIES</u>	<u>794,526</u>	<u>866,931</u>	<u>72,405</u>	<u>9.11%</u>
STIPEND	1,545	1,500	(45)	-2.91%
INSPECTOR OF ANIMALS EXPENSE	<u>200</u>	<u>200</u>	0	0.00%
<u>511 - ANIMAL INSPECTOR</u>	1,745	1,700	(45)	-2.58%

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CLERICAL WAGES	1,500	1,538	37	2.50%
EXPENSE	7,000	1,000	(6,000)	-85.71%
512 - BOARD OF HEALTH	8,500	2,538	(5,963)	-70.15%
513 - REGIONAL HEALTH ASSESSMENT	12,408	12,730	322	2.60%
541 - COUNCIL ON AGING	20,000	20,000	0	0.00%
DISTRICT ASSESSMENT	4,267	4,390	123	2.88%
VETERAN'S BENEFITS		5,040	5,040	100.00%
543 - VETERANS	4,267	9,430	5,163	121.00%
500 - HUMAN SERVICES	46,920	46,397	(523)	-1.11%
DIRECTOR WAGES	41,758	43,846	2,088	5.00%
SUBSTITUTE	0	0	0	
WAGES	19,857	20,353	496	2.50%
EXPENSES	46,080	50,171	4,091	8.88%
610 - LIBRARY	107,695	114,370	6,675	6.20%
691 - HISTORICAL COMMISSION	100	100	0	0.00%
692 - MEMORIAL DAY	1,000	1,000	0	0.00%
600 - CULTURE & RECREATION	108,795	115,470	6,675	6.14%
SHORT TERM INTEREST	9,150	2,050	(7,100)	-77.60%
700 - DEBT SERVICE	9,150	2,050	(7,100)	-77.60%
FRCOG PROCUREMENT ASSESSMENT	2,850	2,990	140	4.91%
FRCOG CORE ASSESSMENT	10,043	9,986	(57)	-0.57%
800 - INTERGOVERNMENTAL	12,893	12,976	83	0.64%
911 - FRANKLIN REG RETIREMENT ASSESS	131,359	138,534	7,175	5.46%
915 - GROUP INSURANCE PREMIUMS	171,570	209,858	38,288	22.32%
OVERLAY RESERVE FOR TAX ABATEMENTS		5,000	5,000	
940 - OTHER UNCLASSIFIED	0	5,000	5,000	
PROPERTY & CASUALTY	50,950	53,498	2,548	5.00%
VFIS - POLICE FIRE	8,250	7,906	(344)	-4.17%
945 - LIABILITY INSURANCE	59,200	61,404	2,204	3.72%
946 - PUBLIC OFFICIAL INSURANCE	1,800	1,800	0	0.00%
900 - UNCLASSIFIED	363,929	416,596	52,667	14.47%
TOTAL OMNIBUS BUDGET	2,166,934	2,338,988	172,054	7.94%