STIPEND		
EXPENSES	\$ Diff	% Diff
114 - TOWN MODERATOR	2	1.69%
115 - PERSONNEL COMMITTEE EXPENSES 100 100		0.00%
SALARIES ELECTED OFFICALS ADVERTISING 1,000 TI,500 OTHER EXPENSES 1,000 1,250 122 - SELECT BOARD 13,124 13,550 SALARIES & WAGES PERMANENT OTHER EXPENSES 500 2,000 123 - ADMINISTRATOR 95,500 99,375 131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000 2,000 ACCOUNTING SOFTWARE 4,170 ACCOUNTING SOFTWARE ACCOUNTING SERVICES ANDUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 DIR OF ASSESSING SALARY AJ,76 ASSESSORS EXPENSES 11,077 10,800 ASSESSORS EXPENSES 12,050 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY ADMINISTRATIVE ASST WAGES BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 EXPENSES 64,960 71,230 EXPENSES 64,960 71,230 EXPENSES 64,960 71,230 EXPENSES 64,960 107,841 151 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 175 - PLANNING BOARD EXP 1,000 176 - PLANNING BOARD EXP 1,000 177 - PLANNING BOARD EXP 1,000 176 - PLANNING BOARD EXP 1,000 177 - PLANNING BOARD EXP 1,000 1,000	2	1.12%
ADVERTISING	0	0.00%
OTHER EXPENSES 1,000 1,250 122 - SELECT BOARD 13,124 13,550 SALARIES & WAGES PERMANENT 95,000 97,375 OTHER EXPENSES 500 2,000 123 - ADMINISTRATOR 95,500 99,375 131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000 2,000 ACCOUNTING SOFTWARE 4,170 4,970 ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,476 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557	(324)	-2.91%
13,124	500	50.00%
SALARIES & WAGES PERMANENT 95,000 97,375 OTHER EXPENSES 500 2,000 123 - ADMINISTRATOR 95,500 99,375 131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000 2,000 ACCOUNTING SOFTWARE 4,170 4,970 ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS EXPENSES 18,705 17,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR SALARY 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 EXPENSES 64,960 71,230 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 175 - PLANNING BOARD EXP 1,000 1,000	250	25.00%
OTHER EXPENSES 500 2,000 123 - ADMINISTRATOR 95,500 99,375 131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000 2,000 ACCOUNTING SOFTWARE 4,170 4,970 ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841<	426	3.25%
OTHER EXPENSES 500 2,000 123 - ADMINISTRATOR 95,500 99,375 131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000 2,000 ACCOUNTING SOFTWARE 4,170 4,970 ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841<	2,375	2.50%
123 - ADMINISTRATOR 95,500 99,375 131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000 2,000 ACCOUNTING SOFTWARE 4,170 4,970 ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 1	-	300.00%
131 - FINANCE COMMITTEE EXPENSES 330 330 132 - RESERVE FUND 2,000	·	4.06%
132 - RESERVE FUND		
ACCOUNTING SOFTWARE 4,170 4,970 ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 5,000 1,000 175 - PLANNING BOARD EXP 1,000 1,000	0	0.00%
ACCOUNTING SERVICES ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY ASSESSORS STIPENDS ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR ADMINISTRATIVE ASST WAGES BOARDS & COMMITTEE CLERICAL CONSTABLE CONSTABLE 10 EXPENSES 64,960 171,230 150 - TOWN OFFICE SUPPORT 151 - TOWN COUNSEL 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 31,115 4,842 OTHER EXPENSES 60,229 3,439 171 - CONSERVATION COMMISSION EXP 175 - PLANNING BOARD EXP 1,000 1,000 1,000 1,000 175 - PLANNING BOARD EXP 1,000 1,000 1,000	0	0.00%
ACCOUNTING SERVICES 28,800 30,000 ANNUAL TOWN AUDIT 16,500 17,000 135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500<	800	19.18%
135 - ACCOUNTANT 49,470 51,970 DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,0	1,200	4.17%
DIR OF ASSESSING SALARY 44,376 50,960 ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,00	500	3.03%
ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	2,500	5.05%
ASSESSORS STIPENDS 11,077 10,800 ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	6,584	14.84%
ASSESSORS EXPENSES 18,705 17,000 141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	·	-2.50%
141 - ASSESSORS 74,158 78,760 TREASURER/COLLECTOR SALARY 66,950 70,000 TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	` '	-9.12%
TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		6.21%
TAX TITLE CUSTODIAN 5,000 5,000 EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	3,050	4.56%
EXPENSES 25,810 28,440 145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	·	0.00%
145 - TREASURER/COLLECTOR 97,760 103,440 ADMINISTRATIVE ASST WAGES 32,085 33,690 BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		10.19%
BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		5.81%
BOARDS & COMMITTEE CLERICAL 2,557 2,621 CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 SALARY 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	1,605	5.00%
CONSTABLE 0 300 EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		2.50%
EXPENSES 64,960 71,230 150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		100.00%
150 - TOWN OFFICE SUPPORT 99,602 107,841 151 - TOWN COUNSEL 10,000 20,000 158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		9.65%
158 - TAX TITLE 15,000 10,000 SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000		8.27%
SALARY 25,869 26,516 CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	10,000	100.00%
CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	(5,000)	-33.33%
CLERK ELECTION/REGISTRAR WORKERS 3,115 4,842 OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	647	2.50%
OTHER EXPENSES 6,229 3,439 160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	_	55.44%
160 - TOWN CLERK/ELECTIONS 35,213 34,797 171 - CONSERVATION COMMISSION EXP 500 500 175 - PLANNING BOARD EXP 1,000 1,000	-	-44.79%
<u>175 - PLANNING BOARD EXP</u> 1,000 1,000		-1.18%
	0	0.00%
<u>192 - TOWN OFFICE CUSTODIAN</u> 6,686 6,853	0	0.00%
ļ.	167	2.50%
100 - GENERAL GOVERNMENT 500,621 530,696	21,836	4.36%

		FY26		
OMNIBUS BUDGET - ARTICLE 6	FY25	Proposed	\$ Diff	% Diff
CHIEF SALARY	35,161	36,040	879	2.50%
POLICE WAGES	79,268	80,000	732	0.92%
EXPENSES	38,735	40,500	1,765	4.56%
210 - POLICE	153,164	156,540	3,376	2.20%
	200,201	200,010	3,07.0	
CHIEF SALARY	7,056	7,056	0	0.00%
ADMINISTRATIVE ASST	2,558	2,622	64	2.50%
FIREFIGHTER SALARIES	45,000	50,000	5,000	11.11%
OFFICER STIPENDS	3,036	3,036	0	0.00%
EXPENSES	93,899	102,500	8,601	9.16%
<u>220 - FIRE</u>	151,549	165,214	13,665	9.02%
SALARY	10,038	10,289	251	2.50%
EXPENSES	4,515	4,515	0	0.00%
241 - BUILDING INSPECTOR	14,553	14,804	251	1.72%
EMERGENCY MGMT DIR STIPEND	2,057	2,100	43	2.09%
EXPENSES	2,700	2,700	0	0.00%
FRCOG REPC ASSESSMENT	<u>150</u>	<u>150</u>	0	0.00%
291 - EMERGENCY MANAGEMENT	4,907	4,950	43	0.88%
ANIMAL CONTROL PROGRAM ASSESSMENT	4,677	5,079	402	8.60%
FCSO REGIONAL SHELTER ASSESSMENT	<u>350</u>	<u>385</u>	35	10.00%
292 - ANIMAL CONTROL	5,027	5,464	437	8.69%
200 - PUBLIC SAFETY	329,200	346,972	17,772	5.40%
200 - 1 OBEIO OAI ETT	323,200	340,372	17,772	3.40/0
SCHOOL COMMITTEE STIPEND	900	900	0	0.00%
300 - SCHOOL DEPARTMENT	900	900	0	0.00%
SUPERINTENDENT SALARY	77,127	91,423	14,296	18.54%
WAGES	214,371	254,435	40,064	18.69%
OVERTIME	22,945	34,275	11,330	49.38%
EXPENSES	255,656	256.986	1,330	0.52%
422 - HIGHWAY	570,099	637,119	67,020	11.76%
	-			
SEASONAL WAGES		4,319		
EXPENSES	<u>114,300</u>	<u>114,300</u>	0	0.00%
423 - SNOW REMOVAL	114,300	118,619	4,319	3.78%
424 - STREET LIGHTING	7,000	7,000	0	0.00%
SALARIES	23,161	23,740	579	2.50%
EXPENSES	71,974	71,974	0	0.00%
SOLID WASTE DISTRICT ASSESSMENT	<u>6,792</u>	<u>7,149</u>	357	5.26%
433 - TRANSFER STATION	101,927	102,863	936	0.92%
491 - CEMETERY	1,200	1,330	130	10.83%
400 DUDUIC WORKS & EACH ITIES	704 536	966 034	72.405	0.440/
400 - PUBLIC WORKS & FACILITIES	<u>794,526</u>	<u>866,931</u>	72,405	9.11%
STIPEND	1,545	1,500	(45)	-2.91%
INSPECTOR OF ANIMALS EXPENSE	200	200	0	0.00%
511 - ANIMAL INSPECTOR	1,745	1,700	(45)	-2.58%

	- FY26			
OMNIBUS BUDGET - ARTICLE 6	FY25	Proposed	\$ Diff	% Diff
CLERICAL WAGES	1,500	1,538	37	2.50%
EXPENSE	7,000	1,000	(6,000)	-85.71%
512 - BOARD OF HEALTH	8,500	2,538	(5,963)	-70.15%
		,		
513 - REGIONAL HEALTH ASSESSMENT	12,408	12,730	322	2.60%
541 - COUNCIL ON AGING	20,000	20,000	0	0.00%
DISTRICT ASSESSMENT	4,267	4,390	123	2.88%
VETERAN'S BENEFITS		5,040	5,040	100.00%
<u>543 - VETERANS</u>	4,267	9,430	5,163	121.00%
FOO HUMAN SERVICES	46 020	46 207	(522)	1 110/
500 - HUMAN SERVICES	46,920	46,397	(523)	-1.11%
DIRECTOR WAGES	41,758	43,846	2,088	5.00%
SUBSTITUTE	0	0	0	3.0070
WAGES	19,857	20,353	496	2.50%
EXPENSES	46,080	50,171	4,091	8.88%
610 - LIBRARY	107,695	114,370	6,675	6.20%
	,,,,,,,	,-	-,	
691 - HISTORICAL COMMISSION	100	100	0	0.00%
692 - MEMORIAL DAY	1,000	1,000	0	0.00%
600 - CULTURE & RECREATION	108,795	115,470	6,675	6.14%
OLIOPE TERM INTEREST			(=)	
SHORT TERM INTEREST	9,150	2,050	(7,100)	-77.60%
700 - DEBT SERVICE	9,150	2,050	(7,100)	-77.60%
FRCOG PROCUREMENT ASSESSMENT	2.050	2,000	140	4.010/
FRCOG CORE ASSESSMENT	2,850 10,043	2,990 9,986	140 (57)	4.91% -0.57%
800 - INTERGOVERNMENTAL	10,043 12,893	12,976	83	-0.57% 0.64%
000 - INTERGOVERNIVIENTAL	12,693	12,970	03	0.04%
911 - FRANKLIN REG RETIREMENT ASSESS	131,359	138,534	7,175	5.46%
orr rid witch the the fine the fine to the fine	131,333	130,33 .	7,173	3.1070
915 - GROUP INSURANCE PREMIUMS	171,570	209,858	38,288	22.32%
	,	,	,	
OVERLAY RESERVE FOR TAX ABATEMENTS		5,000	5,000	
940 - OTHER UNCLASSIFIED	0	5,000	5,000	
PROPERTY & CASUALTY	50,950	53,498	2,548	5.00%
VFIS - POLICE FIRE	8,250	7,906	(344)	-4.17%
945 - LIABILITY INSURANCE	59,200	61,404	2,204	3.72%
			_	
946 - PUBLIC OFFICIAL INSURANCE	1,800	1,800	0	0.00%
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900 - UNCLASSIFIED	363,929	416,596	52,667	14.47%
TOTAL OMNIBUS BUDGET	2.466.024	2 220 000	172.054	7.040/
TOTAL OMNIBUS BUDGET	2,166,934	2,338,988	172,054	7.94%